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												1	2	3	4	5	6	7	8	9	10	
FU	SF	PS	PE	AI	PT	MPIO	GTO	TG	FF	SFF	DM	PRESUPUESTO APROBADO	MODIFICACION NETA	PRESUPUESTO MODIFICADO ( 1 + 2 )	PRESUPUESTO LIBERADO	PRESUPUESTO POR LIBERAR ( 3 - 4 )	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	
												11 DISPONIBILIDAD FINANCIERA ( 6 - 10 )	12 DISPONIBLE PRESUPUESTARIO ( 4 - (7+8)									
GRAN TOTAL												45,871,514.00	14,993,173.00	60,864,687.00	60,864,687.00	0.00	60,864,687.00	0.00	46,845,390.15	46,845,390.15	46,845,390.15	
												14,019,296.85	14,019,296.85									
F												45,871,514.00	14,993,173.00	60,864,687.00	60,864,687.00	0.00	60,864,687.00	0.00	46,845,390.15	46,845,390.15	46,845,390.15	
												14,019,296.85	14,019,296.85									
F I												45,871,514.00	14,993,173.00	60,864,687.00	60,864,687.00	0.00	60,864,687.00	0.00	46,845,390.15	46,845,390.15	46,845,390.15	
												14,019,296.85	14,019,296.85									
F I A												45,871,514.00	14,993,173.00	60,864,687.00	60,864,687.00	0.00	60,864,687.00	0.00	46,845,390.15	46,845,390.15	46,845,390.15	
												14,019,296.85	14,019,296.85									
F I A 00												45,871,514.00	14,993,173.00	60,864,687.00	60,864,687.00	0.00	60,864,687.00	0.00	46,845,390.15	46,845,390.15	46,845,390.15	
												14,019,296.85	14,019,296.85									
F I A 00 E05												45,871,514.00	14,993,173.00	60,864,687.00	60,864,687.00	0.00	60,864,687.00	0.00	46,845,390.15	46,845,390.15	46,845,390.15	
												14,019,296.85	14,019,296.85									
F I A 00 E05 A001												45,871,514.00	-4,844,602.00	41,026,912.00	41,026,912.00	0.00	41,026,912.00	0.00	39,486,946.05	39,486,946.05	39,486,946.05	
Impulso a la educación superior intercultural												1,539,965.95	1,539,965.95									
F I A 00 E05 A001 000												45,871,514.00	-4,844,602.00	41,026,912.00	41,026,912.00	0.00	41,026,912.00	0.00	39,486,946.05	39,486,946.05	39,486,946.05	
												1,539,965.95	1,539,965.95									
F I A 00 E05 A001 000 4000												45,871,514.00	-4,844,602.00	41,026,912.00	41,026,912.00	0.00	41,026,912.00	0.00	39,486,946.05	39,486,946.05	39,486,946.05	
												1,539,965.95	1,539,965.95									
F I A 00 E05 A001 000 4100												45,871,514.00	-4,844,602.00	41,026,912.00	41,026,912.00	0.00	41,026,912.00	0.00	39,486,946.05	39,486,946.05	39,486,946.05	
												1,539,965.95	1,539,965.95									
F I A 00 E05 A001 000 4111												38,659,507.08	-6,585,591.31	32,073,915.77	32,073,915.77	0.00	32,073,915.77	0.00	31,042,951.26	31,042,951.26	31,042,951.26	
												1,030,964.51	1,030,964.51									
F I A 00 E05 A001 000 4111 8 P S 6												19,329,753.54	-3,292,795.66	16,036,957.88	16,036,957.88	0.00	16,036,957.88	0.00	15,521,475.71	15,521,475.71	15,521,475.71	
												515,482.17	515,482.17									
F I A 00 E05 A001 000 4111 8 Z S 6												19,329,753.54	-3,292,795.65	16,036,957.89	16,036,957.89	0.00	16,036,957.89	0.00	15,521,475.55	15,521,475.55	15,521,475.55	
												515,482.34	515,482.34									
F I A 00 E05 A001 000 4112												2,163,322.92	0.00	2,163,322.92	2,163,322.92	0.00	2,163,322.92	0.00	2,161,129.48	2,161,129.48	2,161,129.48	
												2,193.44	2,193.44									
F I A 00 E05 A001 000 4112 8 P S 1												1,081,661.46	0.00	1,081,661.46	1,081,661.46	0.00	1,081,661.46	0.00	1,080,564.69	1,080,564.69	1,080,564.69	
												1,096.77	1,096.77									
F I A 00 E05 A001 000 4112 8 Z S 1												1,081,661.46	0.00	1,081,661.46	1,081,661.46	0.00	1,081,661.46	0.00	1,080,564.79	1,080,564.79	1,080,564.79	
												1,096.67	1,096.67									
F I A 00 E05 A001 000 4113												5,048,684.00	1,740,989.31	6,789,673.31	6,789,673.31	0.00	6,789,673.31	0.00	6,282,865.31	6,282,865.31	6,282,865.31	
												506,808.00	506,808.00									
F I A 00 E05 A001 000 4113 8 P S 1												2,524,342.00	870,494.66	3,394,836.66	3,394,836.66	0.00	3,394,836.66	0.00	3,141,432.58	3,141,432.58	3,141,432.58	
												253,404.08	253,404.08									
F I A 00 E05 A001 000 4113 8 Z S 1												2,524,342.00	870,494.65	3,394,836.65	3,394,836.65	0.00	3,394,836.65	0.00	3,141,432.73	3,141,432.73	3,141,432.73	
												253,403.92	253,403.92									

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FU SF PS PE AI PT				MPIO	GTO	TG	FF	SFF	DM	1 PRESUPUESTO APROBADO	2 MODIFICACION NETA	3 PRESUPUESTO MODIFICADO ( 1 + 2 )	4 PRESUPUESTO LIBERADO	5 PRESUPUESTO POR LIBERAR ( 3 - 4 )	6 PRESUPUESTO MINISTRADO	7 PRESUPUESTO COMPROMETIDO	8 PRESUPUESTO DEVENGADO	9 PRESUPUESTO EJERCIDO	10 PRESUPUESTO PAGADO
										11 DISPONIBILIDAD FINANCIERA ( 6 - 10 )	12 DISPONIBLE PRESUPUESTARIO ( 4 - (7+8)								
F I A 00	E05	A002	Fortalecimiento de las Unidades Académicas Multidisciplinarias de la Universidad Intercultural de Chiapas							0.00 1,152,524.95	7,745,886.00 1,152,524.95	7,745,886.00	7,745,886.00	0.00	7,745,886.00	0.00	6,593,361.05	6,593,361.05	6,593,361.05
F I A 00	E05	A002	000							0.00 1,152,524.95	7,745,886.00 1,152,524.95	7,745,886.00	7,745,886.00	0.00	7,745,886.00	0.00	6,593,361.05	6,593,361.05	6,593,361.05
F I A 00	E05	A002	000 4000							0.00 1,152,524.95	7,745,886.00 1,152,524.95	7,745,886.00	7,745,886.00	0.00	7,745,886.00	0.00	6,593,361.05	6,593,361.05	6,593,361.05
F I A 00	E05	A002	000 4100							0.00 1,152,524.95	7,745,886.00 1,152,524.95	7,745,886.00	7,745,886.00	0.00	7,745,886.00	0.00	6,593,361.05	6,593,361.05	6,593,361.05
F I A 00	E05	A002	000 4111							0.00 989,585.83	6,616,021.17 989,585.83	6,616,021.17	6,616,021.17	0.00	6,616,021.17	0.00	5,626,435.34	5,626,435.34	5,626,435.34
F I A 00	E05	A002	000 4111 8 P S 6							0.00 989,585.83	6,616,021.17 989,585.83	6,616,021.17	6,616,021.17	0.00	6,616,021.17	0.00	5,626,435.34	5,626,435.34	5,626,435.34
F I A 00	E05	A002	000 4112							0.00 23,965.18	238,209.12 23,965.18	238,209.12	238,209.12	0.00	238,209.12	0.00	214,243.94	214,243.94	214,243.94
F I A 00	E05	A002	000 4112 8 P S 1							0.00 23,965.18	238,209.12 23,965.18	238,209.12	238,209.12	0.00	238,209.12	0.00	214,243.94	214,243.94	214,243.94
F I A 00	E05	A002	000 4113							0.00 138,973.94	891,655.71 138,973.94	891,655.71	891,655.71	0.00	891,655.71	0.00	752,681.77	752,681.77	752,681.77
F I A 00	E05	A002	000 4113 8 P S 1							0.00 138,973.94	891,655.71 138,973.94	891,655.71	891,655.71	0.00	891,655.71	0.00	752,681.77	752,681.77	752,681.77
F I A 00	E05	A003	Programa de mejoramiento del profesorado (Apoyo a la incorporación de nuevos profesores de tiempo completo)							0.00 2,082.50	427,809.00 2,082.50	427,809.00	427,809.00	0.00	427,809.00	0.00	425,726.50	425,726.50	425,726.50
F I A 00	E05	A003	000							0.00 2,082.50	427,809.00 2,082.50	427,809.00	427,809.00	0.00	427,809.00	0.00	425,726.50	425,726.50	425,726.50
F I A 00	E05	A003	000 4000							0.00 2,082.50	427,809.00 2,082.50	427,809.00	427,809.00	0.00	427,809.00	0.00	425,726.50	425,726.50	425,726.50
F I A 00	E05	A003	000 4100							0.00 2,082.50	427,809.00 2,082.50	427,809.00	427,809.00	0.00	427,809.00	0.00	425,726.50	425,726.50	425,726.50
F I A 00	E05	A003	000 4112							0.00 0.00	65,079.25 0.00	65,079.25	65,079.25	0.00	65,079.25	0.00	65,079.25	65,079.25	65,079.25
F I A 00	E05	A003	000 4112 8 O S 1							0.00 0.00	65,079.25 0.00	65,079.25	65,079.25	0.00	65,079.25	0.00	65,079.25	65,079.25	65,079.25
F I A 00	E05	A003	000 4113							0.00 0.00	40,000.00 0.00	40,000.00	40,000.00	0.00	40,000.00	0.00	40,000.00	40,000.00	40,000.00
F I A 00	E05	A003	000 4113 8 O S 1							0.00 0.00	40,000.00 0.00	40,000.00	40,000.00	0.00	40,000.00	0.00	40,000.00	40,000.00	40,000.00

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														11 DISPONIBILIDAD FINANCIERA ( 6 - 10 )	12 DISPONIBLE PRESUPUESTARIO ( 4 - (7+8)								
F I A 00	E05	A003	000	4114	8	O	S	1						0.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
														0.00	0.00								
F I A 00	E05	A003	000	4115										0.00	222,729.75	222,729.75	222,729.75	0.00	222,729.75	0.00	220,647.25	220,647.25	220,647.25
														2,082.50	2,082.50								
F I A 00	E05	A003	000	4115	8	O	S	1						0.00	222,729.75	222,729.75	222,729.75	0.00	222,729.75	0.00	220,647.25	220,647.25	220,647.25
														2,082.50	2,082.50								
F I A 00	E05	A004	PROGRAMA DE MEJORAMIENTO AL PROFESORADO(NUEVOS PROFESORES DE TIEMPOO COMPLETO)											0.00	655,334.00	655,334.00	655,334.00	0.00	655,334.00	0.00	116,000.00	116,000.00	116,000.00
														539,334.00	539,334.00								
F I A 00	E05	A004	000											0.00	655,334.00	655,334.00	655,334.00	0.00	655,334.00	0.00	116,000.00	116,000.00	116,000.00
														539,334.00	539,334.00								
F I A 00	E05	A004	000	4000										0.00	655,334.00	655,334.00	655,334.00	0.00	655,334.00	0.00	116,000.00	116,000.00	116,000.00
														539,334.00	539,334.00								
F I A 00	E05	A004	000	4100										0.00	655,334.00	655,334.00	655,334.00	0.00	655,334.00	0.00	116,000.00	116,000.00	116,000.00
														539,334.00	539,334.00								
F I A 00	E05	A004	000	4112										0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
														50,000.00	50,000.00								
F I A 00	E05	A004	000	4112	8	O	S	1						0.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
														50,000.00	50,000.00								
F I A 00	E05	A004	000	4113										0.00	47,500.00	47,500.00	47,500.00	0.00	47,500.00	0.00	0.00	0.00	0.00
														47,500.00	47,500.00								
F I A 00	E05	A004	000	4113	8	O	S	1						0.00	47,500.00	47,500.00	47,500.00	0.00	47,500.00	0.00	0.00	0.00	0.00
														47,500.00	47,500.00								
F I A 00	E05	A004	000	4114										0.00	260,000.00	260,000.00	260,000.00	0.00	260,000.00	0.00	116,000.00	116,000.00	116,000.00
														144,000.00	144,000.00								
F I A 00	E05	A004	000	4114	8	O	S	1						0.00	260,000.00	260,000.00	260,000.00	0.00	260,000.00	0.00	116,000.00	116,000.00	116,000.00
														144,000.00	144,000.00								
F I A 00	E05	A004	000	4115										0.00	297,834.00	297,834.00	297,834.00	0.00	297,834.00	0.00	0.00	0.00	0.00
														297,834.00	297,834.00								
F I A 00	E05	A004	000	4115	8	O	S	1						0.00	297,834.00	297,834.00	297,834.00	0.00	297,834.00	0.00	0.00	0.00	0.00
														297,834.00	297,834.00								
F I A 00	E05	A005	Programa de Mejoreamiento al Profesorado (Perfil Deseable)											0.00	110,000.00	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00
														110,000.00	110,000.00								
F I A 00	E05	A005	000											0.00	110,000.00	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00
														110,000.00	110,000.00								
F I A 00	E05	A005	000	4000										0.00	110,000.00	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00
														110,000.00	110,000.00								

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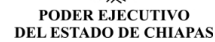
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											11 DISPONIBILIDAD FINANCIERA ( 6 - 10 )	12 DISPONIBLE PRESUPUESTARIO ( 4 - (7+8) )								
F I A 00	E05	A005	000	4114							0.00	110,000.00	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00
											110,000.00	110,000.00								
F I A 00	E05	A005	000	4114	8 O S 1						0.00	110,000.00	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00
											110,000.00	110,000.00								
F I A 00	E05	A006	Programa de Mejoramiento al Profesorado (Becas de Posgrado de Alta Calidad)								0.00	1,461,596.00	1,461,596.00	1,461,596.00	0.00	1,461,596.00	0.00	206,156.48	206,156.48	206,156.48
											1,255,439.52	1,255,439.52								
F I A 00	E05	A006	000								0.00	1,461,596.00	1,461,596.00	1,461,596.00	0.00	1,461,596.00	0.00	206,156.48	206,156.48	206,156.48
											1,255,439.52	1,255,439.52								
F I A 00	E05	A006	000	4000							0.00	1,461,596.00	1,461,596.00	1,461,596.00	0.00	1,461,596.00	0.00	206,156.48	206,156.48	206,156.48
											1,255,439.52	1,255,439.52								
F I A 00	E05	A006	000	4100							0.00	1,461,596.00	1,461,596.00	1,461,596.00	0.00	1,461,596.00	0.00	206,156.48	206,156.48	206,156.48
											1,255,439.52	1,255,439.52								
F I A 00	E05	A006	000	4112							0.00	26,732.20	26,732.20	26,732.20	0.00	26,732.20	0.00	16,732.20	16,732.20	16,732.20
											10,000.00	10,000.00								
F I A 00	E05	A006	000	4112	8 O S 1						0.00	26,732.20	26,732.20	26,732.20	0.00	26,732.20	0.00	16,732.20	16,732.20	16,732.20
											10,000.00	10,000.00								
F I A 00	E05	A006	000	4113							0.00	104,233.23	104,233.23	104,233.23	0.00	104,233.23	0.00	38,840.64	38,840.64	38,840.64
											65,392.59	65,392.59								
F I A 00	E05	A006	000	4113	8 O S 1						0.00	104,233.23	104,233.23	104,233.23	0.00	104,233.23	0.00	38,840.64	38,840.64	38,840.64
											65,392.59	65,392.59								
F I A 00	E05	A006	000	4115							0.00	1,330,630.57	1,330,630.57	1,330,630.57	0.00	1,330,630.57	0.00	150,583.64	150,583.64	150,583.64
											1,180,046.93	1,180,046.93								
F I A 00	E05	A006	000	4115	8 O S 1						0.00	1,330,630.57	1,330,630.57	1,330,630.57	0.00	1,330,630.57	0.00	150,583.64	150,583.64	150,583.64
											1,180,046.93	1,180,046.93								
F I A 00	E05	A007	Fortalecimiento de Cuerpos Académicos (CA en Formación)								0.00	700,000.00	700,000.00	700,000.00	0.00	700,000.00	0.00	17,200.07	17,200.07	17,200.07
											682,799.93	682,799.93								
F I A 00	E05	A007	000								0.00	700,000.00	700,000.00	700,000.00	0.00	700,000.00	0.00	17,200.07	17,200.07	17,200.07
											682,799.93	682,799.93								
F I A 00	E05	A007	000	4000							0.00	700,000.00	700,000.00	700,000.00	0.00	700,000.00	0.00	17,200.07	17,200.07	17,200.07
											682,799.93	682,799.93								
F I A 00	E05	A007	000	4100							0.00	700,000.00	700,000.00	700,000.00	0.00	700,000.00	0.00	17,200.07	17,200.07	17,200.07
											682,799.93	682,799.93								
F I A 00	E05	A007	000	4112							0.00	78,800.00	78,800.00	78,800.00	0.00	78,800.00	0.00	995.07	995.07	995.07
											77,804.93	77,804.93								
F I A 00	E05	A007	000	4112	8 O S 1						0.00	78,800.00	78,800.00	78,800.00	0.00	78,800.00	0.00	995.07	995.07	995.07
											77,804.93	77,804.93								
F I A 00	E05	A007	000	4113							0.00	372,700.00	372,700.00	372,700.00	0.00	372,700.00	0.00	10,205.00	10,205.00	10,205.00
											362,495.00	362,495.00								



## "ANALÍTICO DE PARTIDAS"



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											1	2	3	4	5	6	7	8	9	10	
FU	SF	PS	PE	AI	PT	MPIO	GTO	TG	FF	SFF	DM	PRESUPUESTO APROBADO	MODIFICACION NETA	PRESUPUESTO MODIFICADO ( 1 + 2 )	PRESUPUESTO LIBERADO	PRESUPUESTO POR LIBERAR ( 3 - 4 )	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO
											11 DISPONIBILIDAD FINANCIERA ( 6 - 10 )	12 DISPONIBLE PRESUPUESTARIO ( 4 - (7+8)									
F I A	00	E05	A007	000	4113	8 O	S 1					0.00	372,700.00	372,700.00	372,700.00	0.00	372,700.00	0.00	10,205.00	10,205.00	10,205.00
												362,495.00	362,495.00								
F I A	00	E05	A007	000	4114							0.00	94,500.00	94,500.00	94,500.00	0.00	94,500.00	0.00	6,000.00	6,000.00	6,000.00
												88,500.00	88,500.00								
F I A	00	E05	A007	000	4114	8 O	S 1					0.00	94,500.00	94,500.00	94,500.00	0.00	94,500.00	0.00	6,000.00	6,000.00	6,000.00
												88,500.00	88,500.00								
F I A	00	E05	A007	000	4115							0.00	154,000.00	154,000.00	154,000.00	0.00	154,000.00	0.00	0.00	0.00	0.00
												154,000.00	154,000.00								
F I A	00	E05	A007	000	4115	8 O	S 1					0.00	154,000.00	154,000.00	154,000.00	0.00	154,000.00	0.00	0.00	0.00	0.00
												154,000.00	154,000.00								
F I A	00	E05	A008	Promotores juveniles interculturales para el fortalecimiento del desarrollo territorial y la sustentabilidad								0.00	645,550.00	645,550.00	645,550.00	0.00	645,550.00	0.00	0.00	0.00	0.00
												645,550.00	645,550.00								
F I A	00	E05	A008	000								0.00	645,550.00	645,550.00	645,550.00	0.00	645,550.00	0.00	0.00	0.00	0.00
												645,550.00	645,550.00								
F I A	00	E05	A008	000	4000							0.00	645,550.00	645,550.00	645,550.00	0.00	645,550.00	0.00	0.00	0.00	0.00
												645,550.00	645,550.00								
F I A	00	E05	A008	000	4100							0.00	645,550.00	645,550.00	645,550.00	0.00	645,550.00	0.00	0.00	0.00	0.00
												645,550.00	645,550.00								
F I A	00	E05	A008	000	4112							0.00	99,410.00	99,410.00	99,410.00	0.00	99,410.00	0.00	0.00	0.00	0.00
												99,410.00	99,410.00								
F I A	00	E05	A008	000	4112	8 P	S 1					0.00	99,410.00	99,410.00	99,410.00	0.00	99,410.00	0.00	0.00	0.00	0.00
												99,410.00	99,410.00								
F I A	00	E05	A008	000	4113							0.00	274,207.50	274,207.50	274,207.50	0.00	274,207.50	0.00	0.00	0.00	0.00
												274,207.50	274,207.50								
F I A	00	E05	A008	000	4113	8 P	S 1					0.00	274,207.50	274,207.50	274,207.50	0.00	274,207.50	0.00	0.00	0.00	0.00
												274,207.50	274,207.50								
F I A	00	E05	A008	000	4114							0.00	271,932.50	271,932.50	271,932.50	0.00	271,932.50	0.00	0.00	0.00	0.00
												271,932.50	271,932.50								
F I A	00	E05	A008	000	4114	8 P	S 1					0.00	271,932.50	271,932.50	271,932.50	0.00	271,932.50	0.00	0.00	0.00	0.00
												271,932.50	271,932.50								
F I A	00	E05	A009	Diseño, construcción y mantenimiento de sendero ecoturístico en embarcadero Jerusalén, Las Margaritas, Chiapas								0.00	80,000.00	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
												80,000.00	80,000.00								
F I A	00	E05	A009	000								0.00	80,000.00	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
												80,000.00	80,000.00								

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA  
ESTADO PRESUPUESTARIO 2011  
SISTEMA PRESUPUESTARIO 2011  
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														1	2	3	4	5	6	7	8	9	10
FU SF PS PE AI PT MPIO GTO TG FF SFF DM														PRESUPUESTO APROBADO	MODIFICACION NETA	PRESUPUESTO MODIFICADO ( 1 + 2 )	PRESUPUESTO LIBERADO	PRESUPUESTO POR LIBERAR ( 3 - 4 )	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO
														11 DISPONIBILIDAD FINANCIERA ( 6 - 10 )	12 DISPONIBLE PRESUPUESTARIO ( 4 - (7+8)								
F I A 00	E05	A009	000	4100										0.00	80,000.00	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
														80,000.00	80,000.00								
F I A 00	E05	A009	000	4112										0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
														10,000.00	10,000.00								
F I A 00	E05	A009	000	4112	8 P S 1									0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
														10,000.00	10,000.00								
F I A 00	E05	A009	000	4113										0.00	40,000.00	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
														40,000.00	40,000.00								
F I A 00	E05	A009	000	4113	8 P S 1									0.00	40,000.00	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
														40,000.00	40,000.00								
F I A 00	E05	A009	000	4114										0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
														30,000.00	30,000.00								
F I A 00	E05	A009	000	4114	8 P S 1									0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
														30,000.00	30,000.00								
F I A 00	E05	A010	Producción de chayote en la comunidad 20 de Noviembre municipio de Sabanilla, Chiapas											0.00	308,702.00	308,702.00	308,702.00	0.00	308,702.00	0.00	0.00	0.00	0.00
														308,702.00	308,702.00								
F I A 00	E05	A010	076											0.00	308,702.00	308,702.00	308,702.00	0.00	308,702.00	0.00	0.00	0.00	0.00
														308,702.00	308,702.00								
F I A 00	E05	A010	076	4000										0.00	308,702.00	308,702.00	308,702.00	0.00	308,702.00	0.00	0.00	0.00	0.00
														308,702.00	308,702.00								
F I A 00	E05	A010	076	4100										0.00	308,702.00	308,702.00	308,702.00	0.00	308,702.00	0.00	0.00	0.00	0.00
														308,702.00	308,702.00								
F I A 00	E05	A010	076	4111										0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
														30,000.00	30,000.00								
F I A 00	E05	A010	076	4111	8 P S 6									0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
														30,000.00	30,000.00								
F I A 00	E05	A010	076	4112										0.00	50,127.00	50,127.00	50,127.00	0.00	50,127.00	0.00	0.00	0.00	0.00
														50,127.00	50,127.00								
F I A 00	E05	A010	076	4112	8 P S 1									0.00	50,127.00	50,127.00	50,127.00	0.00	50,127.00	0.00	0.00	0.00	0.00
														50,127.00	50,127.00								
F I A 00	E05	A010	076	4113										0.00	205,921.00	205,921.00	205,921.00	0.00	205,921.00	0.00	0.00	0.00	0.00
														205,921.00	205,921.00								
F I A 00	E05	A010	076	4113	8 P S 1									0.00	205,921.00	205,921.00	205,921.00	0.00	205,921.00	0.00	0.00	0.00	0.00
														205,921.00	205,921.00								
F I A 00	E05	A010	076	4114										0.00	22,654.00	22,654.00	22,654.00	0.00	22,654.00	0.00	0.00	0.00	0.00
														22,654.00	22,654.00								
F I A 00	E05	A010	076	4114	8 P S 1									0.00	22,654.00	22,654.00	22,654.00	0.00	22,654.00	0.00	0.00	0.00	0.00
														22,654.00	22,654.00								



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												1	2	3	4	5	6	7	8	9	10	
FU	SF	PS	PE	AI	PT	MPIO	GTO	TG	FF	SFF	DM	PRESUPUESTO APROBADO	MODIFICACION NETA	PRESUPUESTO MODIFICADO ( 1 + 2 )	PRESUPUESTO LIBERADO	PRESUPUESTO POR LIBERAR ( 3 - 4 )	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	
												11 DISPONIBILIDAD FINANCIERA ( 6 - 10 )	12 DISPONIBLE PRESUPUESTARIO ( 4 - (7+8)									
F I A 00 E05 A011	Desarrollo y Servicios Profesionales a municipios indígenas											0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	
												1,600,000.00	1,600,000.00									
F I A 00 E05 A011 000												0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	
												1,600,000.00	1,600,000.00									
F I A 00 E05 A011 000 4000												0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	
												1,600,000.00	1,600,000.00									
F I A 00 E05 A011 000 4100												0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	
												1,600,000.00	1,600,000.00									
F I A 00 E05 A011 000 4111												0.00	360,000.00	360,000.00	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	
												360,000.00	360,000.00									
F I A 00 E05 A011 000 4111 8 P S 6												0.00	360,000.00	360,000.00	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	
												360,000.00	360,000.00									
F I A 00 E05 A011 000 4112												0.00	199,800.00	199,800.00	199,800.00	0.00	199,800.00	0.00	0.00	0.00	0.00	
												199,800.00	199,800.00									
F I A 00 E05 A011 000 4112 8 P S 1												0.00	199,800.00	199,800.00	199,800.00	0.00	199,800.00	0.00	0.00	0.00	0.00	
												199,800.00	199,800.00									
F I A 00 E05 A011 000 4113												0.00	587,400.00	587,400.00	587,400.00	0.00	587,400.00	0.00	0.00	0.00	0.00	
												587,400.00	587,400.00									
F I A 00 E05 A011 000 4113 8 P S 1												0.00	587,400.00	587,400.00	587,400.00	0.00	587,400.00	0.00	0.00	0.00	0.00	
												587,400.00	587,400.00									
F I A 00 E05 A011 000 4114												0.00	452,800.00	452,800.00	452,800.00	0.00	452,800.00	0.00	0.00	0.00	0.00	
												452,800.00	452,800.00									
F I A 00 E05 A011 000 4114 8 P S 1												0.00	452,800.00	452,800.00	452,800.00	0.00	452,800.00	0.00	0.00	0.00	0.00	
												452,800.00	452,800.00									
F I A 00 E05 D001	Equipamiento del entro Universitario de Información y Documentación											0.00	6,102,898.00	6,102,898.00	6,102,898.00	0.00	6,102,898.00	0.00	0.00	0.00	0.00	
												6,102,898.00	6,102,898.00									
F I A 00 E05 D001 084												0.00	6,102,898.00	6,102,898.00	6,102,898.00	0.00	6,102,898.00	0.00	0.00	0.00	0.00	
												6,102,898.00	6,102,898.00									
F I A 00 E05 D001 084 4000												0.00	6,102,898.00	6,102,898.00	6,102,898.00	0.00	6,102,898.00	0.00	0.00	0.00	0.00	
												6,102,898.00	6,102,898.00									
F I A 00 E05 D001 084 4100												0.00	6,102,898.00	6,102,898.00	6,102,898.00	0.00	6,102,898.00	0.00	0.00	0.00	0.00	
												6,102,898.00	6,102,898.00									
F I A 00 E05 D001 084 4114												0.00	6,102,898.00	6,102,898.00	6,102,898.00	0.00	6,102,898.00	0.00	0.00	0.00	0.00	
												6,102,898.00	6,102,898.00									
F I A 00 E05 D001 084 4114 2 P S 1												0.00	6,102,898.00	6,102,898.00	6,102,898.00	0.00	6,102,898.00	0.00	0.00	0.00	0.00	
												6,102,898.00	6,102,898.00									