

jueves, 30 de junio de 2016

OR	TR	FE	SC	PS	PP	CA	AI	PT	MPIO	GASTO	TR	FE	SITE	PF	CP	DM	DESCRIPCION	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Librado	Presupuesto por Librar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Disponibilidad Financiera	Disponible Presupuestario	
																		Gran Total	52,154,002.16	160,333.00	52,298,134.16	30,976,622.16	13,221,512.00	25,553,380.54	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66
01																	Rectoría	52,154,002.16	160,333.00	52,298,134.16	30,976,622.16	13,221,512.00	25,553,380.54	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2																	Desarrollo Social	52,154,002.16	160,333.00	52,298,134.16	30,976,622.16	13,221,512.00	25,553,380.54	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5																	Educación superior	52,154,002.16	160,333.00	52,298,134.16	30,976,622.16	13,221,512.00	25,553,380.54	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3																	Licenciatura Universitaria	52,154,002.16	160,333.00	52,298,134.16	30,976,622.16	13,221,512.00	25,553,380.54	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2																	Programa Sectorial de Educación	52,154,002.16	160,333.00	52,298,134.16	30,976,622.16	13,221,512.00	25,553,380.54	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A																	Programa de educación superior	52,154,002.16	160,333.00	52,298,134.16	30,976,622.16	13,221,512.00	25,553,380.54	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006	01																Asignación Normal	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01																	Educación superior de calidad	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05																	Programa de Fortalecimiento de la Calidad en Instituciones Educativas (PROFICE)	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001																	Colección Estatal	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000																	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000 4100																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000 415																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000 4150																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000 41505																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000 41505 2																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000 41505 2 9932																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000 41505 2 9932 B																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000 41505 2 9932 B 09																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000 41505 2 9932 B 09 2015																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000 41505 2 9932 B 09 2015 1																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000 41505 2 9932 B 09 2015 1 1																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000 41505 2 9932 B 09 2015 1 1 1																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000 41505 2 9932 B 09 2015 1 1 1 1																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000 41505 2 9932 B 09 2015 1 1 1 1 1																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000 41505 2 9932 B 09 2015 1 1 1 1 1 1																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000 41505 2 9932 B 09 2015 1 1 1 1 1 1 1																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000 41505 2 9932 B 09 2015 1 1 1 1 1 1 1 1																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000 41505 2 9932 B 09 2015 1 1 1 1 1 1 1 1 1																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
01 2 5 3 2 A 006 01 E05 A001 000 41505 2 9932 B 09 2015 1 1 1 1 1 1 1 1 1 1																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
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01 2 5 3 2 A 006 01 E05 A001 000 41505 2 9932 B 09 2015 1 1 1 1 1 1 1 1 1 1 1 1																	Transferencias Internas y Asignaciones al Sector Público.	13,221,512.00	221,688.00	13,443,100.00	221,688.00	13,221,512.00	271,688.00	18,861,905.20	18,861,905.20	13,903,120.54	13,903,120.54	11,648,212.50	20,214,736.66	
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SECRETARIA AMMINISTRATIVA

C.P. ZOHET ARIANI DOMINGUEZ LOPEZ