

21120050 Universidad Intercultural de Chiapas miércoles, 8 de agosto de 2018

UR	FI	F	SF	SSF	SPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Presupuestario Modificado	
Gran Total																						69,382,585.00	-2,196,451.77	67,186,133.23	56,161,684.23	11,024,449.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
Total																						69,382,585.00	-2,196,451.77	67,186,133.23	56,161,684.23	11,024,449.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
01																						69,382,585.00	-2,196,451.77	67,186,133.23	56,161,684.23	11,024,449.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
01	2																					69,382,585.00	-2,196,451.77	67,186,133.23	56,161,684.23	11,024,449.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
01	2	5																				69,382,585.00	-2,196,451.77	67,186,133.23	56,161,684.23	11,024,449.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
01	2	5	3																			69,382,585.00	-2,196,451.77	67,186,133.23	56,161,684.23	11,024,449.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
01	2	5	3	2																		69,382,585.00	-2,196,451.77	67,186,133.23	56,161,684.23	11,024,449.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
01	2	5	3	2	A																	69,382,585.00	-2,196,451.77	67,186,133.23	56,161,684.23	11,024,449.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
01	2	5	3	2	A	006																69,382,585.00	-2,196,451.77	67,186,133.23	56,161,684.23	11,024,449.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
01	2	5	3	2	A	006	01															11,024,449.00	0.00	11,024,449.00	0.00	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	3	2	A	006	01	E05														11,024,449.00	0.00	11,024,449.00	0.00	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	3	2	A	006	01	E05	A002													11,024,449.00	0.00	11,024,449.00	0.00	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	3	2	A	006	01	E05	A002	000												11,024,449.00	0.00	11,024,449.00	0.00	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	3	2	A	006	01	E05	A002	000	0	4000										11,024,449.00	0.00	11,024,449.00	0.00	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	3	2	A	006	01	E05	A002	000	0	4100										11,024,449.00	0.00	11,024,449.00	0.00	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	3	2	A	006	01	E05	A002	000	0	415										11,024,449.00	0.00	11,024,449.00	0.00	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	3	2	A	006	01	E05	A002	000	0	41503	1	2	5932	S	18	2018	3			11,024,449.00	0.00	11,024,449.00	0.00	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	3	2	A	006	02															58,358,136.00	-2,196,451.77	56,161,684.23	56,161,684.23	0.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
01	2	5	3	2	A	006	02	E05														58,358,136.00	-2,196,451.77	56,161,684.23	56,161,684.23	0.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
01	2	5	3	2	A	006	02	E05	A001													58,358,136.00	-2,196,451.77	56,161,684.23	56,161,684.23	0.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
01	2	5	3	2	A	006	02	E05	A001	000												58,358,136.00	-2,196,451.77	56,161,684.23	56,161,684.23	0.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
01	2	5	3	2	A	006	02	E05	A001	000	0	4000										9,441,422.06	-391,012.26	9,050,409.80	9,050,409.80	0.00	5,972,068.69	2,714,639.83	2,650,864.21	2,650,864.21	2,650,864.21	3,321,204.48	6,335,769.97
01	2	5	3	2	A	006	02	E05	A001	000	0	4100										9,441,422.06	-391,012.26	9,050,409.80	9,050,409.80	0.00	5,972,068.69	2,714,639.83	2,650,864.21	2,650,864.21	2,650,864.21	3,321,204.48	6,335,769.97
01	2	5	3	2	A	006	02	E05	A001	000	0	415										9,441,422.06	-391,012.26	9,050,409.80	9,050,409.80	0.00	5,972,068.69	2,714,639.83	2,650,864.21	2,650,864.21	2,650,864.21	3,321,204.48	6,335,769.97
01	2	5	3	2	A	006	02	E05	A001	000	0	41502	1	1	5811	H	12	2018	1			0.00	375,904.38	375,904.38	375,904.38	0.00	375,904.38	89,074.40	89,074.40	89,074.40	89,074.40	286,829.98	286,829.98
01	2	5	3	2	A	006	02	E05	A001	000	0	41502	1	1	5842	S	15	2018	1			120,312.50	0.00	120,312.50	120,312.50	0.00	120,312.50	100,974.40	100,974.40	100,974.40	100,974.40	19,338.10	19,338.10
01	2	5	3	2	A	006	02	E05	A001	000	0	41502	1	2	5933	S	05	2018	1			962,500.00	0.00	962,500.00	962,500.00	0.00	652,093.75	255,786.37	255,786.37	255,786.37	255,786.37	396,307.38	706,713.63
01	2	5	3	2	A	006	02	E05	A001	000	0	41502	1	2	5933	S	29	2018	1			842,187.50	-436,060.63	406,126.87	406,126.87	0.00	105,249.37	34,184.62	34,184.62	34,184.62	34,184.62	71,064.75	371,942.25
01	2	5	3	2	A	006	02	E05	A001	000	0	41503	1	1	5811	H	12	2018	1			0.00	1,488,852.04	1,488,852.04	1,488,852.04	0.00	1,488,852.04	311,800.30	311,800.30	311,800.30	311,800.30	1,177,051.74	1,177,051.74
01	2	5	3	2	A	006	02	E05	A001	000	0	41503	1	1	5842	S	15	2018	1			330,856.01	0.00	330,856.01	330,856.01	0.00	330,856.01	305,038.05	305,038.05	305,038.05	305,038.05	25,817.96	25,817.96
01	2	5	3	2	A	006	02	E05	A001	000	0	41503	1	2	5933	S	05	2018	1			3,546,150.00	0.00	3,546,150.00	3,546,150.00	0.00	2,402,516.62	1,121,533.60	1,057,757.98	1,057,757.98	1,057,757.98	1,344,758.64	2,424,616.40
01	2	5	3	2	A	006	02	E05	A001	000	0	41503	1	2	5933	S	29	2018	1			3,639,416.05	-1,819,708.05	1,819,708.00	1,819,708.00	0.00	496,284.02	496,248.09	496,248.09	496,248.09	496,248.09	35.93	1,323,459.91
01	2	5	3	2	A	006	02	E05	A001	000	1	4000										14,888,689.69	-225,121.65	14,663,568.04	14,663,568.04	0.00	9,432,326.49	6,502,810.23	6,502,810.23	6,502,810.23	6,502,810.23	2,929,516.26	8,160,757.81
01	2	5	3	2	A	006	02	E05	A001	000	1	4100										14,888,689.69	-225,121.65	14,663,568.04	14,663,568.04	0.00	9,432,326.49	6,502,810.23	6,502,810.23	6,502,810.23	6,502,810.23	2,929,516.26	8,160,757.81
01	2	5	3	2	A	006	02	E05	A001	000	1	415										14,888,689.69	-225,121.65	14,663,568.04	14,663,568.04	0.00	9,432,326.49	6,502,810.23	6,502,810.23	6,502,810.23	6,502,810.23	2,929,516.26	8,160,757.81
01	2	5	3	2	A	006	02	E05	A001	000	1	41501	1	1	5811	H	12	2018	6			0.00	1,943,153.69	1,943,153.69	1,943,153.69	0.00	1,943,153.69	1,753,751.74	1,753,751.74	1,753,751.74	1,753,751.74	189,401.95	189,401.95

21120050 Universidad Intercultural de Chiapas miércoles, 8 de agosto de 2018

UR	FI	F	SF	SSF	SPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
01	2	5	3	2	A	006	02	E05	A001	000	1	41501	1	1	5811	S	12	2018	6	Transferencias para Servicios Personales	369,900.82	0.00	369,900.82	369,900.82	0.00	369,900.82	331,806.82	331,806.82	331,806.82	331,806.82	38,094.00	38,094.00
01	2	5	3	2	A	006	02	E05	A001	000	1	41501	1	2	5933	S	05	2018	6	Transferencias para Servicios Personales	8,833,540.55	0.00	8,833,540.55	8,833,540.55	0.00	5,984,723.71	4,076,140.73	4,076,140.73	4,076,140.73	4,076,140.73	1,908,582.98	4,757,399.82
01	2	5	3	2	A	006	02	E05	A001	000	1	41501	1	2	5933	S	29	2018	6	Transferencias para Servicios Personales	5,188,110.72	-2,598,804.92	2,589,305.80	2,589,305.80	0.00	369,900.82	341,110.94	341,110.94	341,110.94	341,110.94	28,789.88	2,248,194.86
01	2	5	3	2	A	006	02	E05	A001	000	1	41501	1	1	7Y12	H	2B	2018	6	Transferencias para Servicios Personales	0.00	184,950.41	184,950.41	184,950.41	0.00	184,950.41	0.00	0.00	0.00	0.00	184,950.41	184,950.41
01	2	5	3	2	A	006	02	E05	A001	000	1	41511	1	1	5811	H	12	2018	6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	0.00	349,149.50	349,149.50	349,149.50	0.00	349,149.50	0.00	0.00	0.00	0.00	349,149.50	349,149.50
01	2	5	3	2	A	006	02	E05	A001	000	1	41511	1	2	5933	S	05	2018	6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	248,568.80	0.00	248,568.80	248,568.80	0.00	168,405.35	0.00	0.00	0.00	0.00	168,405.35	248,568.80
01	2	5	3	2	A	006	02	E05	A001	000	1	41511	1	2	5933	S	29	2018	6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	248,568.80	-124,284.39	124,284.41	124,284.41	0.00	41,428.13	0.00	0.00	0.00	0.00	41,428.13	124,284.41
01	2	5	3	2	A	006	02	E05	A001	000	1	41511	1	1	7Y12	H	2B	2018	6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	0.00	20,714.06	20,714.06	20,714.06	0.00	20,714.06	0.00	0.00	0.00	0.00	20,714.06	20,714.06
01	2	5	3	2	A	006	02	E05	A001	000	2	4000								Transferencias, Asignaciones, Subsidios y Otras Ayudas.	34,028,024.25	-1,580,317.86	32,447,706.39	32,447,706.39	0.00	20,899,905.18	14,534,804.54	14,534,804.54	14,534,804.54	14,534,804.54	6,365,100.64	17,912,901.85
01	2	5	3	2	A	006	02	E05	A001	000	2	4100								Transferencias Internas y Asignaciones al Sector Público.	34,028,024.25	-1,580,317.86	32,447,706.39	32,447,706.39	0.00	20,899,905.18	14,534,804.54	14,534,804.54	14,534,804.54	14,534,804.54	6,365,100.64	17,912,901.85
01	2	5	3	2	A	006	02	E05	A001	000	2	415								Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	34,028,024.25	-1,580,317.86	32,447,706.39	32,447,706.39	0.00	20,899,905.18	14,534,804.54	14,534,804.54	14,534,804.54	14,534,804.54	6,365,100.64	17,912,901.85
01	2	5	3	2	A	006	02	E05	A001	000	2	41509	1	1	5811	H	12	2018	6	Transferencias para Servicios Personales (Docente)	0.00	5,377,634.76	5,377,634.76	5,377,634.76	0.00	5,377,634.76	4,128,738.09	4,128,738.09	4,128,738.09	4,128,738.09	1,248,896.67	1,248,896.67
01	2	5	3	2	A	006	02	E05	A001	000	2	41509	1	1	5811	S	12	2018	6	Transferencias para Servicios Personales (Docente)	1,127,598.03	0.00	1,127,598.03	1,127,598.03	0.00	1,127,598.03	102,265.85	102,265.85	102,265.85	102,265.85	1,025,332.18	1,025,332.18
01	2	5	3	2	A	006	02	E05	A001	000	2	41509	1	2	5933	S	05	2018	6	Transferencias para Servicios Personales (Docente)	15,773,101.45	0.00	15,773,101.45	15,773,101.45	0.00	10,686,276.23	8,958,453.55	8,958,453.55	8,958,453.55	8,958,453.55	1,727,822.68	6,814,647.90
01	2	5	3	2	A	006	02	E05	A001	000	2	41509	1	2	5933	S	29	2018	6	Transferencias para Servicios Personales (Docente)	15,138,774.37	-7,868,383.38	7,270,390.99	7,270,390.99	0.00	1,461,493.83	1,345,347.05	1,345,347.05	1,345,347.05	1,345,347.05	116,146.78	5,925,043.94
01	2	5	3	2	A	006	02	E05	A001	000	2	41509	1	1	7Y12	H	2B	2018	6	Transferencias para Servicios Personales (Docente)	0.00	406,459.59	406,459.59	406,459.59	0.00	406,459.59	0.00	0.00	0.00	0.00	406,459.59	406,459.59
01	2	5	3	2	A	006	02	E05	A001	000	2	41510	1	1	5811	H	12	2018	6	Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente)	0.00	918,252.50	918,252.50	918,252.50	0.00	918,252.50	0.00	0.00	0.00	0.00	918,252.50	918,252.50
01	2	5	3	2	A	006	02	E05	A001	000	2	41510	1	2	5933	S	05	2018	6	Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente)	994,275.20	0.00	994,275.20	994,275.20	0.00	673,621.45	0.00	0.00	0.00	0.00	673,621.45	994,275.20
01	2	5	3	2	A	006	02	E05	A001	000	2	41510	1	2	5933	S	29	2018	6	Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente)	994,275.20	-497,137.59	497,137.61	497,137.61	0.00	165,712.53	0.00	0.00	0.00	0.00	165,712.53	497,137.61
01	2	5	3	2	A	006	02	E05	A001	000	2	41510	1	1	7Y12	H	2B	2018	6	Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente)	0.00	82,856.26	82,856.26	82,856.26	0.00	82,856.26	0.00	0.00	0.00	0.00	82,856.26	82,856.26