

21120050		Universidad Intercultural de Chiapas											miércoles, 8 de agosto de 2018	
TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS		DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
		Gran Total	69,382,585.00	-2,196,451.77	67,186,133.23	56,161,684.23	11,024,449.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
		Total Institucional	69,382,585.00	-2,196,451.77	67,186,133.23	56,161,684.23	11,024,449.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
		Total Inversión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	69,382,585.00	-2,196,451.77	67,186,133.23	56,161,684.23	11,024,449.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
		Institucional	69,382,585.00	-2,196,451.77	67,186,133.23	56,161,684.23	11,024,449.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
		Inversión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Gasto Corriente		69,382,585.00	-2,196,451.77	67,186,133.23	56,161,684.23	11,024,449.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.		69,382,585.00	-2,196,451.77	67,186,133.23	56,161,684.23	11,024,449.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
4100	Transferencias Internas y Asignaciones al Sector Público.		69,382,585.00	-2,196,451.77	67,186,133.23	56,161,684.23	11,024,449.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras		69,382,585.00	-2,196,451.77	67,186,133.23	56,161,684.23	11,024,449.00	36,304,300.36	23,752,254.60	23,688,478.98	23,688,478.98	23,688,478.98	12,615,821.38	32,409,429.63
41501	Transferencias para Servicios Personales		14,391,552.09	-470,700.82	13,920,851.27	13,920,851.27	0.00	8,852,629.45	6,502,810.23	6,502,810.23	6,502,810.23	6,502,810.23	2,349,819.22	7,418,041.04
41502	Transferencias para Materiales y Suministros		1,925,000.00	-60,156.25	1,864,843.75	1,864,843.75	0.00	1,253,560.00	480,019.79	480,019.79	480,019.79	480,019.79	773,540.21	1,384,823.96
41503	Transferencias para Servicios Generales		18,540,871.06	-330,856.01	18,210,015.05	7,185,566.05	11,024,449.00	4,718,508.69	2,234,620.04	2,170,844.42	2,170,844.42	2,170,844.42	2,547,664.27	4,950,946.01
41509	Transferencias para Servicios Personales (Docente)		32,039,473.85	-2,084,289.03	29,955,184.82	29,955,184.82	0.00	19,059,462.44	14,534,804.54	14,534,804.54	14,534,804.54	14,534,804.54	4,524,657.90	15,420,380.28
41510	Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente)		1,988,550.40	503,971.17	2,492,521.57	2,492,521.57	0.00	1,840,442.74	0.00	0.00	0.00	0.00	1,840,442.74	2,492,521.57
41511	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)		497,137.60	245,579.17	742,716.77	742,716.77	0.00	579,697.04	0.00	0.00	0.00	0.00	579,697.04	742,716.77