



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

### Resumen Tipo de Gasto y Partida SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE JUNIO

EP-08

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2.1.1.2.0.050 Universidad Intercultural de Chiapas

miércoles, 30 de junio de 2021

| TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS   | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio  |
|---|-------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|---------------|
| <b>Gran Total</b>   |             | 77,159,395.00        | 45,276,174.55     | 122,435,569.55         | 111,411,120.55       | 11,024,449.00           | 83,063,808.55          | 77,284,235.60            | 77,284,235.60         | 30,794,641.58        | 30,794,641.58      | 45,151,333.95 |
| <b>Total Institucional</b>  |             | 77,159,395.00        | -361,208.00       | 76,798,187.00          | 65,773,738.00        | 11,024,449.00           | 37,426,426.00          | 31,646,853.05            | 31,646,853.05         | 30,794,641.58        | 30,794,641.58      | 45,151,333.95 |
| <b>Total Inversión</b>  |             | 0.00                 | 45,637,382.55     | 45,637,382.55          | 45,637,382.55        | 0.00                    | 45,637,382.55          | 45,637,382.55            | 45,637,382.55         | 0.00                 | 0.00               | 0.00          |
| <b>Total Institucional Inversión</b>  |             | 77,159,395.00        | 45,276,174.55     | 122,435,569.55         | 111,411,120.55       | 11,024,449.00           | 83,063,808.55          | 77,284,235.60            | 77,284,235.60         | 30,794,641.58        | 30,794,641.58      | 45,151,333.95 |
| <b>Institucional Inversión</b>  |             | 77,159,395.00        | -361,208.00       | 76,798,187.00          | 65,773,738.00        | 11,024,449.00           | 37,426,426.00          | 31,646,853.05            | 31,646,853.05         | 30,794,641.58        | 30,794,641.58      | 45,151,333.95 |
| <b>Inversión</b>  |             | 0.00                 | 45,637,382.55     | 45,637,382.55          | 45,637,382.55        | 0.00                    | 45,637,382.55          | 45,637,382.55            | 45,637,382.55         | 0.00                 | 0.00               | 0.00          |
| 1 Gasto Corriente   |             | 77,159,395.00        | -361,208.00       | 76,798,187.00          | 65,773,738.00        | 11,024,449.00           | 37,426,426.00          | 31,646,853.05            | 31,646,853.05         | 30,794,641.58        | 30,794,641.58      | 45,151,333.95 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.  |             | 77,159,395.00        | -361,208.00       | 76,798,187.00          | 65,773,738.00        | 11,024,449.00           | 37,426,426.00          | 31,646,853.05            | 31,646,853.05         | 30,794,641.58        | 30,794,641.58      | 45,151,333.95 |
| 4100 Transferencias Internas y Asignaciones al Sector Público.  |             | 77,159,395.00        | -361,208.00       | 76,798,187.00          | 65,773,738.00        | 11,024,449.00           | 37,426,426.00          | 31,646,853.05            | 31,646,853.05         | 30,794,641.58        | 30,794,641.58      | 45,151,333.95 |
| 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras   |             | 77,159,395.00        | -361,208.00       | 76,798,187.00          | 65,773,738.00        | 11,024,449.00           | 37,426,426.00          | 31,646,853.05            | 31,646,853.05         | 30,794,641.58        | 30,794,641.58      | 45,151,333.95 |
| 41501 Transferencias para Servicios Personales.   |             | 20,042,710.36        | 0.00              | 20,042,710.36          | 20,042,710.36        | 0.00                    | 9,054,662.55           | 8,741,174.98             | 8,741,174.98          | 8,338,672.86         | 8,338,672.86       | 11,301,535.38 |
| 41502 Transferencias para Materiales y Suministros.   |             | 2,077,876.18         | 0.00              | 2,077,876.18           | 2,077,876.18         | 0.00                    | 805,697.94             | 805,850.51               | 805,850.51            | 805,850.51           | 805,850.51         | 1,272,025.67  |
| 41503 Transferencias para Servicios Generales.  |             | 18,616,864.54        | 0.00              | 18,616,864.54          | 7,592,415.54         | 11,024,449.00           | 4,134,537.89           | 3,759,636.82             | 3,759,636.82          | 3,759,636.82         | 3,759,636.82       | 14,857,227.72 |
| 41509 Transferencias para Servicios Personales (Docente).   |             | 34,978,632.60        | -361,208.00       | 34,617,424.60          | 34,617,424.60        | 0.00                    | 22,708,072.73          | 18,055,228.74            | 18,055,228.74         | 17,605,519.39        | 17,605,519.39      | 16,562,195.86 |
| 41511 Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo). |             | 1,443,311.32         | 0.00              | 1,443,311.32           | 1,443,311.32         | 0.00                    | 722,454.89             | 284,962.00               | 284,962.00            | 284,962.00           | 284,962.00         | 1,158,349.32  |
| 2 Gasto de Capital  |             | 0.00                 | 45,637,382.55     | 45,637,382.55          | 45,637,382.55        | 0.00                    | 45,637,382.55          | 45,637,382.55            | 45,637,382.55         | 0.00                 | 0.00               | 0.00          |
| 6000 Inversión Pública.   |             | 0.00                 | 45,637,382.55     | 45,637,382.55          | 45,637,382.55        | 0.00                    | 45,637,382.55          | 45,637,382.55            | 45,637,382.55         | 0.00                 | 0.00               | 0.00          |
| 6200 Obra Pública en Bienes Propios.  |             | 0.00                 | 45,637,382.55     | 45,637,382.55          | 45,637,382.55        | 0.00                    | 45,637,382.55          | 45,637,382.55            | 45,637,382.55         | 0.00                 | 0.00               | 0.00          |
| 622 Edificación no Habitacional.  |             | 0.00                 | 45,637,382.55     | 45,637,382.55          | 45,637,382.55        | 0.00                    | 45,637,382.55          | 45,637,382.55            | 45,637,382.55         | 0.00                 | 0.00               | 0.00          |
| 62201 Obras de Construcción para Edificios no Habitacionales.   |             | 0.00                 | 45,637,382.55     | 45,637,382.55          | 45,637,382.55        | 0.00                    | 45,637,382.55          | 45,637,382.55            | 45,637,382.55         | 0.00                 | 0.00               | 0.00          |