

39- B.2.3 Registra la etapa del Presupuesto de Egresos Comprometido.



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Análisis de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2021

(PESOS)

2.1.1.2.0.050 Universidad Intercultural de Chiapas

Jueves, 17 de febrero de 2022

OR	FI	FSF	SPFS	RP	GA	AJ	PT	NRD	COG	GASTO	TG	TR	FR	IFTE	DR	RF	CP	OH	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Nota	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Modificado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subterfugio																	
Gran Total																			77,229,996.00	62,984,228.71	128,763,885.71	128,763,885.71	0.00	128,763,885.71	128,763,885.00	128,763,885.00	128,763,885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,229,996.00	62,984,228.71	128,763,885.71	128,763,885.71	0.00	128,763,885.71	128,763,885.00	128,763,885.00	128,763,885.00	128,763,885.00	0.00
Total																			77,229,996.00	62,984,228.71	128,763,885.71	128,763,885.71	0.00	128,763,885.71	128,763,885.00	128,763,885.00	128,763,885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,229,996.00	62,984,228.71	128,763,885.71	128,763,885.71	0.00	128,763,885.71	128,763,885.00	128,763,885.00	128,763,885.00	128,763,885.00	0.00
01																			Secretaría	77,229,996.00	62,984,228.71	128,763,885.71	128,763,885.71	0.00	128,763,885.71	128,763,885.00	128,763,885.00	128,763,885.00	128,763,885.00	0.00																	
01	2																		Desarrollo Social	77,229,996.00	62,984,228.71	128,763,885.71	128,763,885.71	0.00	128,763,885.71	128,763,885.00	128,763,885.00	128,763,885.00	128,763,885.00	0.00																	
01	2	3																	Educación	77,229,996.00	62,984,228.71	128,763,885.71	128,763,885.71	0.00	128,763,885.71	128,763,885.00	128,763,885.00	128,763,885.00	128,763,885.00	0.00																	
01	2	3	3																Educación Superior	77,229,996.00	62,984,228.71	128,763,885.71	128,763,885.71	0.00	128,763,885.71	128,763,885.00	128,763,885.00	128,763,885.00	128,763,885.00	0.00																	
01	2	3	3	1															Universidad Intercultural	77,229,996.00	62,984,228.71	128,763,885.71	128,763,885.71	0.00	128,763,885.71	128,763,885.00	128,763,885.00	128,763,885.00	128,763,885.00	0.00																	
01	2	3	3	1	0														Educación	77,229,996.00	62,984,228.71	128,763,885.71	128,763,885.71	0.00	128,763,885.71	128,763,885.00	128,763,885.00	128,763,885.00	128,763,885.00	0.00																	
01	2	3	3	1	0	004													Programa de educación superior	77,229,996.00	62,984,228.71	128,763,885.71	128,763,885.71	0.00	128,763,885.71	128,763,885.00	128,763,885.00	128,763,885.00	128,763,885.00	0.00																	
01	2	3	3	1	0	004	01												Asignación Normal	11,024,490.00	40,294,714.67	40,294,714.67	40,294,714.67	0.00	40,294,714.67	40,294,714.67	40,294,714.67	40,294,714.67	40,294,714.67	0.00																	
01	2	3	3	1	0	004	01	005											Educación Superior de Calidad	11,024,490.00	40,294,714.67	40,294,714.67	40,294,714.67	0.00	40,294,714.67	40,294,714.67	40,294,714.67	40,294,714.67	40,294,714.67	0.00																	
01	2	3	3	1	0	004	01	005	002										5247 Programa para el desarrollo profesional Docente (Universitarios Interculturales)	11,024,490.00	0.00	11,024,490.00	11,024,490.00	0.00	11,024,490.00	11,024,490.00	11,024,490.00	11,024,490.00	11,024,490.00	0.00																	
01	2	3	3	1	0	004	01	005	002	000									Cobertura Estatal	11,024,490.00	0.00	11,024,490.00	11,024,490.00	0.00	11,024,490.00	11,024,490.00	11,024,490.00	11,024,490.00	11,024,490.00	0.00																	
01	2	3	3	1	0	004	01	005	002	000	4000								Transferencias, asignaciones, subsidios y otros auxilios	11,024,490.00	0.00	11,024,490.00	11,024,490.00	0.00	11,024,490.00	11,024,490.00	11,024,490.00	11,024,490.00	11,024,490.00	0.00																	
01	2	3	3	1	0	004	01	005	002	000	4100								Transferencias Internas y asignaciones al Sector Público	11,024,490.00	0.00	11,024,490.00	11,024,490.00	0.00	11,024,490.00	11,024,490.00	11,024,490.00	11,024,490.00	11,024,490.00	0.00																	
01	2	3	3	1	0	004	01	005	002	000	411								Transferencias Internas Chargadas a Entidades Parastatales no Ejecucionales y no Financieras	11,024,490.00	0.00	11,024,490.00	11,024,490.00	0.00	11,024,490.00	11,024,490.00	11,024,490.00	11,024,490.00	11,024,490.00	0.00																	
01	2	3	3	1	0	004	01	005	002	000	41502	1	2	2021	0	11	17	2021	Transferencias para Materiales y Suministros	0.00	40,294.69	40,294.69	40,294.69	0.00	40,294.69	40,294.69	40,294.69	40,294.69	40,294.69	0.00																	
01	2	3	3	1	0	004	01	005	002	000	41502	1	2	2021	0	11	17	2021	Transferencias para Servicios Generales	7,127,499.00	-7,127,499.00	0.00	0.00	0.00	7,127,499.00	7,127,499.00	7,127,499.00	7,127,499.00	7,127,499.00	0.00																	
01	2	3	3	1	0	004	01	005	002	000	41502	2	2	2021	0	11	17	2021	Transferencias para Adaptación de Servicios Rurales, Sembrados e Integridad	0.00	1,496,490.00	1,496,490.00	1,496,490.00	0.00	1,496,490.00	1,496,490.00	1,496,490.00	1,496,490.00	1,496,490.00	0.00																	
01	2	3	3	1	0	004	01	005	002	000	41502	2	2	2021	0	11	17	2021	Proyecto Ingreso Progres 2021	0.00	3,079,301.12	3,079,301.12	3,079,301.12	0.00	3,079,301.12	3,079,301.12	3,079,301.12	3,079,301.12	3,079,301.12	0.00																	
01	2	3	3	1	0	004	01	005	002	000	41502	2	2	2021	0	11	17	2021	Cobertura Estatal	0.00	3,079,301.12	3,079,301.12	3,079,301.12	0.00	3,079,301.12	3,079,301.12	3,079,301.12	3,079,301.12	3,079,301.12	0.00																	
01	2	3	3	1	0	004	01	005	002	000	4000								Transferencias, asignaciones, subsidios y otros auxilios	0.00	2,096,478.71	2,096,478.71	2,096,478.71	0.00	2,096,478.71	2,096,478.71	2,096,478.71	2,096,478.71	2,096,478.71	0.00																	
01	2	3	3	1	0	004	01	005	002	000	4100								Transferencias Internas y asignaciones al Sector Público	0.00	2,096,478.71	2,096,478.71	2,096,478.71	0.00	2,096,478.71	2,096,478.71	2,096,478.71	2,096,478.71	2,096,478.71	0.00																	
01	2	3	3	1	0	004	01	005	002	000	411								Transferencias Internas Chargadas a Entidades Parastatales no Ejecucionales y no Financieras	0.00	2,096,478.71	2,096,478.71	2,096,478.71	0.00	2,096,478.71	2,096,478.71	2,096,478.71	2,096,478.71	2,096,478.71	0.00																	
01	2	3	3	1	0	004	01	005	002	000	41502	1	1	4711	0	04	01	2021	Transferencias para Materiales y Suministros	0.00	1,079,229.79	1,079,229.79	1,079,229.79	0.00	1,079,229.79	1,079,229.79	1,079,229.79	1,079,229.79	1,079,229.79	0.00																	
01	2	3	3	1	0	004	01	005	002	000	41502	1	1	4711	0	04	01	2021	Transferencias para Servicios Generales	0.00	1,023,268.94	1,023,268.94	1,023,268.94	0.00	1,023,268.94	1,023,268.94	1,023,268.94	1,023,268.94	1,023,268.94	0.00																	
01	2	3	3	1	0	004	01	005	002	000	4000								Transferencias, asignaciones, subsidios y otros auxilios	0.00	79,802.29	79,802.29	79,802.29	0.00	79,802.29	79,802.29	79,802.29	79,802.29	79,802.29	0.00																	
01	2	3	3	1	0	004	01	005	002	000	4100								Transferencias Internas y asignaciones al Sector Público	0.00	79,802.29	79,802.29	79,802.29	0.00	79,802.29	79,802.29	79,802.29	79,802.29	79,802.29	0.00																	
01	2	3	3	1	0	004	01	005	002	000	411								Transferencias Internas Chargadas a Entidades Parastatales no Ejecucionales y no Financieras	0.00	79,802.29	79,802.29	79,802.29	0.00	79,802.29	79,802.29	79,802.29	79,802.29	79,802.29	0.00																	
01	2	3	3	1	0	004	01	005	002	000	41502	1	1	4711	0	04	01	2021	Transferencias para Servicios Personales	0.00	79,802.29	79,802.29	79,802.29	0.00	79,802.29	79,802.29	79,802.29	79,802.29	79,802.29	0.00																	
01	2	3	3	1	0	004	01	005	002	000	41502	1	1	4711	0	04	01	2021	Ayuda para registro a clima presentista 2021	0.00	495,000.00	495,000.00	495,000.00	0.00	495,000.00	495,000.00	495,000.00	495,000.00	495,000.00	0.00																	
01	2	3	3	1	0	004	01	005	002	000	41502	1	1	4711	0	04	01	2021	Cobertura Estatal	0.00	495,000.00	495,000.00	495,000.00	0.00	495,000.00	495,000.00	495,000.00	495,000.00	495,000.00	0.00																	
01	2	3	3	1	0	004	01	005	002	000	4000								Transferencias, asignaciones, subsidios y otros auxilios	0.00	495,000.00	495,000.00	495,000.00	0.00	495,000.00	495,000.00	495,000.00	495,000.00	495,000.00	0.00																	
01	2	3	3	1	0	004	01	005	002	000	4100								Transferencias Internas y asignaciones al Sector Público	0.00	495,000.00	495,000.00	495,000.00	0.00	495,000.00	495,000.00	495,000.00	495,000.00	495,000.00	0.00																	
01	2	3	3	1	0	004	01																																								

