40- B.2.4 Registra la etapa del Presupuesto de Egresos Devengado.

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2021

(PESOS)

EP-01

Página 1 de 2

2.1.1.2.0.050 Universidad Intercultural de Chiapas

jueves, 17 de febrero de 2022

UR	FI	FSF	SSF	PS	PP	GA	AE	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	FF	CF	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
											Gran Total										**77,126,205.00**	**52,384,129.71**	**129,742,345.71**	**129,742,345.71**	**0.00**	**129,742,345.71**	**129,742,345.69**	**129,742,345.69**	**116,206,576.69**	**116,206,576.69**	**0.02**
											Total										**77,126,205.00**	**52,384,129.71**	**129,742,345.71**	**129,742,345.71**	**0.00**	**129,742,345.71**	**129,742,345.69**	**129,742,345.69**	**116,206,576.69**	**116,206,576.69**	**0.02**
05																				Pacífico	77,126,205.00	52,384,129.71	129,742,345.71	129,742,345.71	0.00	129,742,345.71	129,742,345.69	129,742,345.69	116,206,576.69	116,206,576.69	0.02
05	2																			Desarrollo Social	77,126,205.00	52,384,129.71	129,742,345.71	129,742,345.71	0.00	129,742,345.71	129,742,345.69	129,742,345.69	116,206,576.69	116,206,576.69	0.02
05	2	5																		Educación	77,126,205.00	52,384,129.71	129,742,345.71	129,742,345.71	0.00	129,742,345.71	129,742,345.69	129,742,345.69	116,206,576.69	116,206,576.69	0.02
05	2	5	3																	Educación Superior	77,126,205.00	52,384,129.71	129,742,345.71	129,742,345.71	0.00	129,742,345.71	129,742,345.69	129,742,345.69	116,206,576.69	116,206,576.69	0.02
05	2	5	3	2																Licenciatura Universitaria	77,126,205.00	52,384,129.71	129,742,345.71	129,742,345.71	0.00	129,742,345.71	129,742,345.69	129,742,345.69	116,206,576.69	116,206,576.69	0.02
05	2	5	3	2	0															Educación.	77,126,205.00	52,384,129.71	129,742,345.71	129,742,345.71	0.00	129,742,345.71	129,742,345.69	129,742,345.69	116,206,576.69	116,206,576.69	0.02
05	2	5	3	2	0	004														Programa de educación superior	77,126,205.00	52,384,129.71	129,742,345.71	129,742,345.71	0.00	129,742,345.71	129,742,345.69	129,742,345.69	116,206,576.69	116,206,576.69	0.02
05	2	5	3	2	0	004	01													Asignación Normal	11,024,949.00	99,556,065.67	110,581,014.67	110,581,014.67	0.00	110,581,014.67	110,581,014.69	110,581,014.69	99,864,107.35	99,864,107.35	0.02
05	2	5	3	2	0	004	01	000												Educación Superior de Calidad	11,024,949.00	99,556,065.67	110,581,014.67	110,581,014.67	0.00	110,581,014.67	110,581,014.69	110,581,014.69	99,864,107.35	99,864,107.35	0.02
05	2	5	3	2	0	004	01	E05	A002											S247 Programa para el desarrollo profesional Docente (Universidades Interculturales)	11,024,949.00	0.00	11,024,949.00	11,024,949.00	0.00	11,024,949.00	11,024,949.00	11,024,949.00	99,680.00	99,680.00	0.00
05	2	5	3	2	0	004	01	E05	A002	000										Cobertura Estatal	11,024,949.00	0.00	11,024,949.00	11,024,949.00	0.00	11,024,949.00	11,024,949.00	11,024,949.00	99,680.00	99,680.00	0.00
05	2	5	3	2	0	004	01	E05	A002	000	0	4000								Transferencias, Asignaciones, Subsidios y Otras Ayudas.	11,024,949.00	0.00	11,024,949.00	11,024,949.00	0.00	11,024,949.00	11,024,949.00	11,024,949.00	99,680.00	99,680.00	0.00
05	2	5	3	2	0	004	01	E05	A002	000	0	4100								Transferencias Internas y Asignaciones al Sector Público.	11,024,949.00	0.00	11,024,949.00	11,024,949.00	0.00	11,024,949.00	11,024,949.00	11,024,949.00	99,680.00	99,680.00	0.00
05	2	5	3	2	0	004	01	E05	A002	000	0	413								Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	11,024,949.00	0.00	11,024,949.00	11,024,949.00	0.00	11,024,949.00	11,024,949.00	11,024,949.00	99,680.00	99,680.00	0.00
05	2	5	3	2	0	004	01	E05	A002	000	0	41302	1	2	5931	5	11	17	2021	1 Transferencias para Materiales y Suministros.	0.00	903,849.00	903,849.00	903,849.00	0.00	903,849.00	903,849.00	903,849.00	287,500.00	287,500.00	0.00
05	2	5	3	2	0	004	01	E05	A002	000	0	41303	1	2	5931	5	11	17	2021	1 Transferencias para Servicios Generales.	11,024,949.00	-3,932,249.00	7,092,700.00	7,092,700.00	0.00	7,092,700.00	7,092,700.00	7,092,700.00	0.00	0.00	0.00
05	2	5	3	2	0	004	01	E05	A002	000	0	41505	2	2	5931	5	11	17	2021	1 Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles.	0.00	3,956,900.00	3,956,900.00	3,956,900.00	0.00	3,956,900.00	3,956,900.00	3,956,900.00	104,000.00	104,000.00	0.00
05	2	5	3	2	0	004	01	E05	A003											Proyecto Ingresos Propio 2021	0.00	3,979,061.12	3,979,061.12	3,979,061.12	0.00	3,979,061.12	3,979,061.12	3,979,061.12	2,743,064.80	2,743,064.80	0.00
05	2	5	3	2	0	004	01	E05	A003	000										Cobertura Estatal	0.00	3,979,061.12	3,979,061.12	3,979,061.12	0.00	3,979,061.12	3,979,061.12	3,979,061.12	2,743,064.80	2,743,064.80	0.00
05	2	5	3	2	0	004	01	E05	A003	000	0	4000								Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	2,998,978.73	2,998,978.73	2,998,978.73	0.00	2,998,978.73	2,998,978.73	2,998,978.73	2,684,682.80	2,684,682.80	0.00
05	2	5	3	2	0	004	01	E05	A003	000	0	4100								Transferencias Internas y Asignaciones al Sector Público.	0.00	2,998,978.73	2,998,978.73	2,998,978.73	0.00	2,998,978.73	2,998,978.73	2,998,978.73	2,684,682.80	2,684,682.80	0.00
05	2	5	3	2	0	004	01	E05	A003	000	0	413								Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	2,998,978.73	2,998,978.73	2,998,978.73	0.00	2,998,978.73	2,998,978.73	2,998,978.73	2,684,682.80	2,684,682.80	0.00
05	2	5	3	2	0	004	01	E05	A003	000	0	41302	1	1	4711	5	A4	01	2021	1 Transferencias para Materiales y Suministros.	0.00	1,076,224.79	1,076,224.79	1,076,224.79	0.00	1,076,224.79	1,076,224.79	1,076,224.79	1,076,195.18	1,076,195.18	0.00
05	2	5	3	2	0	004	01	E05	A003	000	0	41303	1	1	4711	5	A4	01	2021	1 Transferencias para Servicios Generales.	0.00	1,922,249.94	1,922,249.94	1,922,249.94	0.00	1,922,249.94	1,922,249.94	1,922,249.94	1,844,937.12	1,844,937.12	0.00
05	2	5	3	2	0	004	01	E05	A003	000	1	4000								Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	78,082.39	78,082.39	78,082.39	0.00	78,082.39	78,082.39	78,082.39	78,082.39	78,082.39	0.00
05	2	5	3	2	0	004	01	E05	A003	000	1	4100								Transferencias Internas y Asignaciones al Sector Público.	0.00	78,082.39	78,082.39	78,082.39	0.00	78,082.39	78,082.39	78,082.39	78,082.39	78,082.39	0.00
05	2	5	3	2	0	004	01	E05	A003	000	1	413								Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	78,082.39	78,082.39	78,082.39	0.00	78,082.39	78,082.39	78,082.39	78,082.39	78,082.39	0.00
05	2	5	3	2	0	004	01	E05	A003	000	1	41301	1	1	4711	5	A4	01	2021	6 Transferencias para Servicios Personales.	0.00	78,082.39	78,082.39	78,082.39	0.00	78,082.39	78,082.39	78,082.39	78,082.39	78,082.39	0.00
05	2	5	3	2	0	004	01	E05	A004											Apoyo para ingreso a clases presenciales 2021	0.00	609,332.00	609,332.00	609,332.00	0.00	609,332.00	609,332.00	609,332.00	531,679.91	531,679.91	0.00
05	2	5	3	2	0	004	01	E05	A004	000										Cobertura Estatal	0.00	609,332.00	609,332.00	609,332.00	0.00	609,332.00	609,332.00	609,332.00	531,679.91	531,679.91	0.00
05	2	5	3	2	0	004	01	E05	A004	000	0	4000								Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	609,332.00	609,332.00	609,332.00	0.00	609,332.00	609,332.00	609,332.00	531,679.91	531,679.91	0.00
05	2	5	3	2	0	004	01	E05	A004	000	0	4100								Transferencias Internas y Asignaciones al Sector Público.	0.00	609,332.00	609,332.00	609,332.00	0.00	609,332.00	609,332.00	609,332.00	531,679.91	531,679.91	0.00
05	2	5	3	2	0	004	01	E05	A004	000	0	413								Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	609,332.00	609,332.00	609,332.00	0.00	609,332.00	609,332.00	609,332.00	531,679.91	531,679.91	0.00
05	2	5	3	2	0	004	01	E05	A004	000	0	41302	1	2	5932	F	11	02	2021	1 Transferencias para Materiales y Suministros.	0.00	303,332.00	303,332.00	303,332.00	0.00	303,332.00	316,099.08	316,099.08	315,679.91	315,679.91	0.00
05	2	5	3	2	0	004	01	E05	A004	000	0	41303	1	2	5932	F	11	02	2021	1 Transferencias para Servicios Generales.	0.00	117,000.00	117,000.00	117,000.00	0.00	117,000.00	116,099.08	116,099.08	116,000.00	116,000.00	0.01
05	2	5	3	2	0	004	01	E05	B001											Construcción y equipamiento para el fortalecimiento de la capacidad y competitividad académica institucional	0.00	45,637,382.50	45,637,382.50	45,637,382.50	0.00	45,637,382.50	45,637,382.50	45,637,382.50	45,637,382.50	45,637,382.50	0.00
05	2	5	3	2	0	004	01	E05	B001	079										San Cristóbal de las Casas	0.00	45,637,382.50	45,637,382.50	45,637,382.50	0.00	45,637,382.50	45,637,382.50	45,637,382.50	45,637,382.50	45,637,382.50	0.00
05	2	5	3	2	0	004	01	E05	B001	079	0	6000								Inversión Pública.	0.00	45,637,382.50	45,637,382.50	45,637,382.50	0.00	45,637,382.50	45,637,382.50	45,637,382.50	45,637,382.50	45,637,382.50	0.00
05	2	5	3	2	0	004	01	E05	B001	079	0	6200								Obra Pública en Bienes Propios.	0.00	45,637,382.50	45,637,382.50	45,637,382.50	0.00	45,637,382.50	45,637,382.50	45,637,382.50	45,637,382.50	45,637,382.50	0.00
05	2	5	3	2	0	004	01	E05	B001	079	0	611								Edificación no Habitacional.	0.00	45,637,382.50	45,637,382.50	45,637,382.50	0.00	45,637,382.50	45,637,382.50	45,637,382.50	45,637,382.50	45,637,382.50	0.00
05	2	5	3	2	0	004	01	E05	B001	079	0	61201	2	2	5932	C	11	05	2020	1 Obras de Construcción para Edificios no Habitacionales.	0.00	45,637,382.50	45,637,382.50	45,637,382.50	0.00	45,637,382.50	45,637,382.50	45,637,382.50	45,637,382.50	45,637,382.50	0.00

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jueves, 17 de febrero de 2022

UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
01	2	5	3	2	D	004	02														Asignación por Concurrencia	66,134,946.00	3,249,885.04	69,384,831.04	69,384,831.04	0.00	69,384,831.04	69,384,831.04	69,384,831.04	68,842,249.34	68,842,249.34	0.00
01	2	5	3	2	D	004	02	E05													Educación Superior de Calidad	66,134,946.00	3,249,885.04	69,384,831.04	69,384,831.04	0.00	69,384,831.04	69,384,831.04	69,384,831.04	68,842,249.34	68,842,249.34	0.00
01	2	5	3	2	D	004	02	E05	A001												Impulso a la Educación Superior Intercultural	66,134,946.00	3,249,885.04	69,384,831.04	69,384,831.04	0.00	69,384,831.04	69,384,831.04	69,384,831.04	68,842,249.34	68,842,249.34	0.00
01	2	5	3	2	D	004	02	E05	A001	000											Cobertura Estatal	66,134,946.00	3,249,885.04	69,384,831.04	69,384,831.04	0.00	69,384,831.04	69,384,831.04	69,384,831.04	68,842,249.34	68,842,249.34	0.00
01	2	5	3	2	D	004	02	E05	A001	000	0	4000									Transferencias, Asignaciones, Subsidios y Otras Ayudas.	9,670,291.72	0.00	9,670,291.72	9,670,291.72	0.00	9,670,291.72	9,670,291.72	9,670,291.72	9,587,553.53	9,587,553.53	0.00
01	2	5	3	2	D	004	02	E05	A001	000	0	4100									Transferencias Internas y Asignaciones al Sector Público.	9,670,291.72	0.00	9,670,291.72	9,670,291.72	0.00	9,670,291.72	9,670,291.72	9,670,291.72	9,587,553.53	9,587,553.53	0.00
01	2	5	3	2	D	004	02	E05	A001	000	0	415									Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	9,670,291.72	0.00	9,670,291.72	9,670,291.72	0.00	9,670,291.72	9,670,291.72	9,670,291.72	9,587,553.53	9,587,553.53	0.00
01	2	5	3	2	D	004	02	E05	A001	000	0	41502	1	1	5817	S	28	03	2021	1	Transferencias para Materiales y Suministros.	1,038,938.09	0.00	1,038,938.09	1,038,938.09	0.00	1,038,938.09	1,038,938.09	1,038,938.09	1,038,938.09	1,038,938.09	0.00
01	2	5	3	2	D	004	02	E05	A001	000	0	41502	1	2	5932	S	11	02	2021	1	Transferencias para Materiales y Suministros.	1,038,938.09	0.00	1,038,938.09	1,038,938.09	0.00	1,038,938.09	1,038,938.09	1,038,938.09	1,037,876.92	1,037,876.92	0.00
01	2	5	3	2	D	004	02	E05	A001	000	0	41503	1	1	5817	S	28	03	2021	1	Transferencias para Servicios Generales.	3,796,207.77	0.00	3,796,207.77	3,796,207.77	0.00	3,796,207.77	3,796,207.77	3,796,207.77	3,784,139.19	3,784,139.19	0.00
01	2	5	3	2	D	004	02	E05	A001	000	0	41503	1	2	5932	S	11	02	2021	1	Transferencias para Servicios Generales.	3,796,207.77	0.00	3,796,207.77	3,796,207.77	0.00	3,796,207.77	3,796,207.77	3,796,207.77	3,726,599.33	3,726,599.33	0.00
01	2	5	3	2	D	004	02	E05	A001	000	1	4000									Transferencias, Asignaciones, Subsidios y Otras Ayudas.	21,486,021.68	-1,342,487.62	20,143,534.06	20,143,534.06	0.00	20,143,534.06	20,143,534.06	20,143,534.06	20,089,197.03	20,089,197.03	0.00
01	2	5	3	2	D	004	02	E05	A001	000	1	4100									Transferencias Internas y Asignaciones al Sector Público.	21,486,021.68	-1,342,487.62	20,143,534.06	20,143,534.06	0.00	20,143,534.06	20,143,534.06	20,143,534.06	20,089,197.03	20,089,197.03	0.00
01	2	5	3	2	D	004	02	E05	A001	000	1	415									Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	21,486,021.68	-1,342,487.62	20,143,534.06	20,143,534.06	0.00	20,143,534.06	20,143,534.06	20,143,534.06	20,089,197.03	20,089,197.03	0.00
01	2	5	3	2	D	004	02	E05	A001	000	1	41501	1	1	5811	S	28	08	2021	6	Transferencias para Servicios Personales.	10,021,355.18	-1,450,100.10	8,571,255.08	8,571,255.08	0.00	8,571,255.08	8,571,255.08	8,571,255.08	8,571,255.08	8,571,255.08	0.00
01	2	5	3	2	D	004	02	E05	A001	000	1	41501	1	1	5813	F	28	02	2021	6	Transferencias para Servicios Personales.	0.00	1,557,712.57	1,557,712.57	1,557,712.57	0.00	1,557,712.57	1,557,712.57	1,557,712.57	1,503,375.54	1,503,375.54	0.00
01	2	5	3	2	D	004	02	E05	A001	000	1	41501	1	2	5932	S	11	02	2021	6	Transferencias para Servicios Personales.	10,021,355.18	-1,450,100.09	8,571,255.09	8,571,255.09	0.00	8,571,255.09	8,571,255.09	8,571,255.09	8,571,255.09	8,571,255.09	0.00
01	2	5	3	2	D	004	02	E05	A001	000	1	41511	1	1	5811	S	28	08	2021	6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo).	721,655.66	0.00	721,655.66	721,655.66	0.00	721,655.66	721,655.66	721,655.66	721,655.66	721,655.66	0.00
01	2	5	3	2	D	004	02	E05	A001	000	1	41511	1	2	5932	S	11	02	2021	6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo).	721,655.66	0.00	721,655.66	721,655.66	0.00	721,655.66	721,655.66	721,655.66	721,655.66	721,655.66	0.00
01	2	5	3	2	D	004	02	E05	A001	000	2	4000									Transferencias, Asignaciones, Subsidios y Otras Ayudas.	34,978,632.60	4,592,372.66	39,571,005.26	39,571,005.26	0.00	39,571,005.26	39,571,005.26	39,571,005.26	39,165,498.78	39,165,498.78	0.00
01	2	5	3	2	D	004	02	E05	A001	000	2	4100									Transferencias Internas y Asignaciones al Sector Público.	34,978,632.60	4,592,372.66	39,571,005.26	39,571,005.26	0.00	39,571,005.26	39,571,005.26	39,571,005.26	39,165,498.78	39,165,498.78	0.00
01	2	5	3	2	D	004	02	E05	A001	000	2	415									Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	34,978,632.60	4,592,372.66	39,571,005.26	39,571,005.26	0.00	39,571,005.26	39,571,005.26	39,571,005.26	39,165,498.78	39,165,498.78	0.00
01	2	5	3	2	D	004	02	E05	A001	000	2	41509	1	1	5811	S	28	08	2021	6	Transferencias para Servicios Personales (Docente).	17,489,316.30	1,320,836.10	18,810,152.40	18,810,152.40	0.00	18,810,152.40	18,810,152.40	18,810,152.40	18,810,152.40	18,810,152.40	0.00
01	2	5	3	2	D	004	02	E05	A001	000	2	41509	1	1	5813	F	28	02	2021	6	Transferencias para Servicios Personales (Docente).	0.00	2,053,380.47	2,053,380.47	2,053,380.47	0.00	2,053,380.47	2,053,380.47	2,053,380.47	1,647,873.99	1,647,873.99	0.00
01	2	5	3	2	D	004	02	E05	A001	000	2	41509	1	2	5932	S	11	02	2021	6	Transferencias para Servicios Personales (Docente).	17,489,316.30	1,218,156.09	18,707,472.39	18,707,472.39	0.00	18,707,472.39	18,707,472.39	18,707,472.39	18,707,472.39	18,707,472.39	0.00