## 41- B.2.5 Registra la etapa del Presupuesto de Egresos Ejercido.



## GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS SECRETARÍA DE HACIENDA

Analitico de Partidas por Clasificación Administrativa SISTEMA PRESUPUESTARIO 2021 (PESOS)

EP-01

2.1.1.2.0.050 Universidad Intercultural de Chiapas

Jueves, 17 de febrero de 2022

M PI FIF SSFPS PP OA AL PT 9990 COO	C GASTO TO THE RESIDENCE OF CE	DH DESCUPCIÓN	Aprobadu	Hodificación Neta	Presquesto Hodificado	Liberedo	per Liberar	Ministrado	Comprometido	Devengado	Fjerodo	Presupuesto	Subejersicio
	Gran Tutal		77(484,364.66	E18438674	196749.046.75	101.740.045.75	5.00	EDS.PHELMETY	(3),742,045,09	09/24/34E49	114.794.07440	118.396,576.69	9.6
	Total		71.200.200.00	96.884.188.7E	105/2012/06/25	<b>CPR.7903.005.75</b>	0.00	EDETHICASE PE	129,710,545.09	125,745,565,00	118,396,576.69	118,396,575.69	64
		Rectoria	25,000,000,000	80.000,000.70	120,700,000,10	376,760,646,75	1.00	100,000,000.01	129,793,595.69	120,793,099,09	115,255,275-69	118,096,018,00	84
2		Occasion feedal	11.114.206.00	\$5,000,000,75	100,040,046.76	3/5/40 045.75	100	105,796,086,74	129,795,345,00	119,792,090.00	115,094,076.00	110,096,076.00	
2.1		Michigan	11,111,000.00	43,004,166.75	426,746,666,70	209,743,645,75	0.00	LONG THE LINE TO	100,000,000,00	\$296,2006,2006.80	HARAGER	110,000,010.01	
255		Stocketh Suprer	15,000,000.00	10.094.08(9)	LOUISH LAND TO	1078,741,845,75	0.00	1200791-291-75	120,763,363.60	101.792.092.00	116,06,076.00	118,279,279.60	
1111		Commission (Commission)	77,210,000,00	56.004.050.75	SWINSHER.	305,740,845,75	4:00	125 795 395 75	125,741,145,68	125.751,000,00	116,06,050	110,000,070.00	
1263 7 0		Shareon.	77,110,005.00	\$0,004,000.00	G86,749,3495.16	20579134675	640	(28,795,386.0)	129,793,340.46	\$29,710,540,60	100,000,000.00	116,200,010.00	
2 5 5 3 5 80		Programe de educación aquener	75,214,295.00	52,996,598.75	100,710,010.75	109,751,096,75	6.00	(10),769,369,71	\$25,795,689.00	1,04,745,749.60	DESCRIPTION .	110,000,070.00	
2 7 3 2 0 000 00		Antipositio Normal	Action process	MUNUME.	96,796,711647	<b>WESTERFORD</b>	4.60	14070,71047	60280271146	16,796,711.60	00.004.00110	19,964,017.00	
2 5 2 3 D SH 01 205		Educación Superior de Catalad	11,070,000.00	MITHER PARTY	WESTER THEAT	60.000.710.47	1.00	66,706,71545	100,000,00149	86,300,714.66	01793,00710	master in	
1 2 5 3 2 1: 309 St 205 ARU		S247 Programs year of deservine professival December (2000) (2000)	11,074,095,00	100	Harme	(1,004,44000	100	15,000,000,00	11,094,440,00	runner.	*(1,000.00	407,000,00	
1 2 5 5 5 10 000 to 105 APED 000		Cateminia Estatur	11,070,000.00	0.00	11,025,000.00	(4,004,440.00	1.00	11,004,000	(3,39,440)	1000mm	161,600.00	MILESON.	
2 T 5 2 E 504 St FSS A002 500 S	400	Transferenciae, Angeniciones, Subseilos y Otras Ayudan.	11,004,000.00	100	11,021,000,00	14,000,440,00	100	13,004,000.00	10,004,000.00	11/04/4696	96,000.00	MLMM:	
2 5 2 2 0 804 to tis 4002 100 0	4400	Transferences Interne y Alapsocures d Stota Público.	11,000,000.00	8.00	15,004,440.00	11,1011,440,00	0.00	15,005,000	(1)(0)(40)(0)	11,004,446.00	155,040,04	WL ME IN	
121120 00 01 111 4002 000 0	40	Transferencias Internas Otoganias a Drislados Remodatales os Dispresentes y no Promisiona	11.004,000.00	100	Nation resident	10,005,HR000	100	11,000,000	05,054000	13,004,000	ML ANCH	401,000,00	-
1 2 3 3 3 12 MH 41 ISS AND 100 3		I. Transferencias para Haberiales y Surcentrop.	9.00	40,000,00	96,0,949,000	963,846.00	1.00	461,946.00	46,546.00	461,845,00	367,680.00	381,666,00	100
1 2 1 3 3 10 004 01 005 APC 000 0 2 2 1 3 3 0 004 01 005 APC 000 0		Transferencia pera ferroda Generato.      Transferencia pera Adquiscia de Serve, Martino, Servadire, e Infrastite.	11,000,000.00	1,00,000	1,414,000.00 1,414,000.00	1,44,46.0	1.00	1,764,000.00	5,46,4000 C34GH090	Partera	144,000.00	144,000,00	10
2 5 5 3 5 10 TH ALL RES ARES		Projetto (spesse Projets 202)	9.00	2000000-07	1075,000.00	ESPENIE II	100	CONCRETE	105000	0.000,001.10	2,751,000,00	5.790 mt m	
2 5 2 2 2 0 004 01 295 A002 000		Colombia foliate	9.00	3.078,061.07	1075,000.00	1479,001.11	0.00	1,075,041.12	2076/06/10	109/0611	1291200-09	1,712,604.00	
2 3 3 3 0 MM to 105 AMI 900 9	400	Transferencias, Asignaciones, Substitut y Otras Ayudan.	4.00	3,396,476.75	3,000,000,00	3,000,479,79	4.00	3,000,446,75	2396.479.75	3,460,050,74	3,004,000,00	EMANNESS.	
2 5 1 2 0 004 01 005 4001 000 0	100	Transferencia: Enterrop y Anipuscopes di Santa Público.	9.00	2,009,678.79	5,996,409,79	2,000,470.70	1.00	4,000,000,00	2:896,676.79	4,999,076,23	3.004 PRICES	1,664,002,00	- 4
2 5 5 2 0 004 01 005 ABD 300 0	413	Transference Interes Utrajades a distribute Recentations on Emperorations on Programme	4.00	2,096,419.79	1,000,000.70	0,000,010.75	1.00	4,000,000.70	2,006,670.70	5,866,070.75	1,004,000.00	A,444,201,30	
0 2 2 2 2 2 10 000 11 100 A001 000 0	*1907 1 1 4711 0 A4 01 2001	1. Transferencian para Materiatry y Survinsiones.	8.00	127420079	3,019,306,76	Labelierin	0.00	L09L20579	1,016,000,79	£,079,209.76	1,094,19630	5,000,146,98	
0 2 5 3 2 D 304 DL 295 A003 900 9	49900 1 1 4711 9 A4.01 2801	J. Transferences yerk Services Generals.	9.00	CHILDREN	V/BELLINESH	LINELLHEIM	1.00	1,702,246,66	1,001,000,00	1,403,300.04	13968913	5,484,407.10	
1 2 5 2 2 15 MM 01 MM 4003 1000 1	4000	Transferencial, Respectives, Substitut y Utras Ayurka.	6.00	75,060.00	70,000.00	968638	100	70,000,00	76,000.00	76,141,30	70,000.00	70907	
1 2 5 2 2 0 TH 51 ESS ARES 100 1	4000	Transferencias Sitemas y Augraciones at Sactor Publics.	1.00	79,000,00	79,000.19	FE460.29	0.00	3000.00	76,895,99	Note In	PubM.29	769639	
1 2 5 3 2 0 800 St EES AND NO 1	415	Transferences Internet Obergales a SYMMetric Resentations on Engineerings y on Franciscus.	1.00	36,000,00	April 10	76,865.78	-	7,00	9,00.0	PLOSE PA	76,062.09	75,081,09	
1 2 1 2 2 2 10 004 11 005 600 000 1	40001 1 1 4711 0 A4 01 2001	si Transferencian yana Servicina Personamo.	4.00	76,000.29	79,000,09	PL062.08	1.00	9,00.00	75,000,29	75,000,79	70,000.09	75,001,79	10
1 2 5 3 2 11 THY 11 895 ARM		Aprijor para regimma u clasen presinciamos 2023.	0.00	495,303.00	484,000.00	940,032,00	1.00	149,03100	600,000,000	NA. 121 W	100,070.00	100,479.00	88
0 2 5 5 2 0 004 01 ESS ASS4 000	1 (22)	Collectural Establish	1.00	APRILITY NO.	AMAZEL OF	960,000,000	1.00	48,000	49(3) 96	50(11) W	100,07670	553,479.00 553,479.00	
0 2 5 3 2 0 004 01 ESS ADDA 000 0	480	Transferencies, Augrecurens, Subsuless y Otros Ayados.	100	NUMBER OF STREET	90.000	WALKER	4.00	68,000	40.00 W	951119	SEATO.	1,11000	
1 2 5 3 2 13 004 01 885 4804 000 0 1 2 5 3 2 13 004 01 885 4804 080 0	4100	Transferencias Interner y Asgreciones el Sector Público. Transferencias Interner Otogoslas a Entidados Recestatales en Engelsonias y no Principios.	1.00	ANTAL ME	900,003,00	600,312.00	100	400,000,000	600,001.00	65111.00	100,0700	\$05,679.00 \$10,679.00	
N 2 5 5 2 D 1004 DI 255 4804 DOD 17	40907 1 2 WES F 11 NO 2021	Transferencies pins Hatensides y Surrenmes.	9.00	901.010.00	WILLIAM .	90,000	4.00	105,562.00	963,300,96	96133390	46,676.00	ACCUPATION.	44
0 2 5 2 2 D 500 St HIS ADD 00 0		3 Transferencias para Servicias Gerenales.	100	117369.60	110,000,00	141,990.00	9.00	101,000,000	SEASON NO.	114,000,00	DAJERO IN	104,999.96	44
0 2 5 3 2 D 004 N 105 NOT		Construction y managements para et furtamemente de la capacidad y competituates auditmos malifications	1.00	WALLEY W.	44,447,961,90	96,687,382,68	440	46,647,962.66	0.07303	MARK MICH.	45,000,000,00	MARCHO 16	
2 5 5 2 0 W4 to 88 880 NW		Sen Crintitles de les Casses	4.00	46,637,362,56	45,411,361,70	95307,361.08	5.80	matematic	WORK MICH.	96,627,280.00	48,607,36239	HEART SEE W	
2 5 3 3 0 004 01 205 0001 079 0	100	Investire Nilstra.	0.00	46,607,003.00	MARLWOO.	46.615.003.00	0.00	WARE BEIN	46,007,002.00	46,603,000,00	40,600,000.00	49,467,395,59	
2 7 7 2 15 104 35 505 500 579 3	4200	Olive Riddica on Riemon Property	4.00	46,600,00100	46,010,000,00	46,617,000.00	0.00	4541536014	90,001,003.89	46,407,360.86	44,600,003.00	46,401,340.00	
2 5 7 2 10 104 01 205 8001 076 9	607	folficación no mátricoloxía.	100	95,007,000.00	95,600,000.00	46,487,960,08	0.00	0.000,000	40,400,000.00	46,401,060,06	45,617,96135	10,407,000,00	
2 2 2 3 3 3 D Met 61 200 8001 070 0		1 Cliese de Composcore que folfron no Habitaconatro.	3.00	95,687,886.98	WG 840 E 360 E 560	45,407,060.00	0.00	46,007,066,05	40,005,W0.9E	46,401,000,00	40,000,000,00	15,617,965 IS	44



## **GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**

## SECRETARÍA DE HACIENDA

Analitico de Partidas por Clasificación Administrativa SISTEMA PRESUPUESTARIO 2021

(PESOS)

EP-01 Página 2 de 2

2.1.1.2.0.050 Universidad Intercultural de Chiapas

junes, 17 de febrero de 2022

UK FE FSFSSFPS PP OA AL PT MPIO CODE GASTOTIS TRIFFSFTE KM PF OF DM DESCRIPCIÓN	Presupuesto Aprobado	. Hodificación Neta	Prerupuento Hedificado	Presupuesto Liberado	Presupuesto por Litierar	Presupuesto Ministrado	Presupuesta Comprometata	Presupuesto Devengado	Prosupuesto Spirodo	Presupuesto Pagado	Subspercicle
Ni. J. S. J. J. 1014 (32) Assignation per Consuments	96,176,796,00	OWNER	49,389,611,69	95,095,60.09	400	0.0000	953950039	99,300,000,30	Management	46,016,019,04	1.0
91 3 5 3 5 10 904 03 500. Educación Superior de Castinal	94,100,094.00	1249,000.04	99,389,011,09	01/304/937.06	0.00	100,300,001,00	46.364.01.04	96366018	96/05/06/29	SERGISH.H.	100
EL 2 5 3 3 0 504 32 605 ASEL	99,134,946.00	1,241,945.01	69,394,611.09	DEMORAL DE	9.80	88,864,601.04	69,384,601.04	01:301,012.91	68,045,095,04	NEML JACK	0.00
01 2 5 3 2 ID 504 62 mm Alots 000 Colombia Colombia State	ek.104,546.06	3,246,865,94	90,100,001,09	69,384,831.06	6.00	815,584,611,04	65,384,601.08	00,000,003.00	16,045,01519	NUMBER OF	6.0
ES 2 S 2 D 004 SZ EDS ADDI DES 9 4655 Transference, Augustrees, Eddinbur y Otros Avalue.	6,476,291,79	0.00	5975,241.15	9,619,291.75	6.00	0.675,244.75	10076286.76	9,479,291,73	6 MCDIESE.	\$300,000 NO	2.0
IS 2 S 3 D 904 ID 605 AND DIS D 4100 Transference District Adjunction of Section Publics.	9.675,291,19	0.00	649,01.70	9.476291.79	0.00	9,679,291,70	967539170	9,476,965.70	6,007,000,00	6,967,000.61	5.0
NE J S J J D 404 NZ 605 AGNI DNE B 415 Transference Deletion Companies a Distriction of Dispersioning plan Processing	Personalistation NATION IT	100	5476295.76	50909030	0.00	94767675	1007609570	9,674,291.70	438530147	6363649	10
01 2 9 3 3 D 004 02 605 A001 D00 D 41502 1 1 5017 S 28 03 2023 1 Transferences para Malamana y Garannicas.	1,000,004,00	0.00	1,010,010,101	1,000,000.00	0.00	1,010,100,01	CANADAMINA	1,300,000.00	1,000,000,00	1,00,000.00	9.96
69 2 T 3 3 D 004 62 655 A001 D65 D 45502 1 3 5502 T 1 62 2023 1 Franchisercas para Maharama y Surrenginos.	L306.096.00	100	1,000,434.00	£304,304.00	0.00	1,014,016.04	£304,600.00	1,690,000,00	LOUTANIES	1,801,814,361	9.00
01 J T 3 J D 004 ID 005 A001 DIS 0 4100 I 1 SB17 S 28 03 2031 I Transferencias pero Servicios Generales.	7.68(90.10	100	4,794,807,07	LNGIRT	0.00	8,794,287.77	1.796,387,77	3/9630171	5,794,139,30	6,764,116.10	100
01 2 5 7 2 0 004 62 000 A001 000 0 41000 1 2 0500 5 11 62 2001 1 Transferencies para Servicios Generales.	17630171	140	£796,000.10	1.746,837.77	6.00	6,794,007.77	ENGIN	3,794,341.11	ATMENUE	6,725,996,34	1.0
81 2 5 5 2 D 904 32 855 ASR1 SEE 1 4880 Transferoncies, Asspectures, Subsection y Chair Ayustes.	11,000,021.00	1,341,967.62	36,101,819.00	DESTRUCTION ON	6.00	20,110,10100	(4),141,141.06	20(345304)60	(8),000,101.01	20,000,000.00	10
01 2 5 3 2 2004 GZ EDE AND DEE 5 4500 Transferences between a Augmentures of Bacter Publics.	(1),466,021.08	4,346,907.60	23,145,614.66	200,014,624,66	6.00	20,111,01100	2012/04/04/06	BLJ45,0H-BL	26,089,00100	2012/04/30 (86	1.0
SE J S J D 604 SZ EXX AGES 100 S 415 Transference Delenius Chargedon a Dichlama i na fragmenium y na Francisco.	Paramitation 31,490,001.66	-0.000,007.62	20,101,034,06	36,045,034,06	6.00	36,140,0446	26,360,0436	262603636	36,996,0000	WHO I'M	5.0
13 2 5 2 2 D 004 02 009 ADD D00 1 4000 1 1 1001 0 28 08 202 0 Transferencies para Services Parameters.	MARKET STREET	1,416,136.15	4,073,000.00	6,675,383.06	6.00	4/175,016.66	8,071,285.00	0,875,200,00	A211,251.06	9,871,316.00	0.00
01 2 5 3 2 2 004 62 005 A001 005 1 41001 1 1 000 F 28 12 2031 6 Transferencial para Servicina Personales.	0.00	LMSTREET	1,965,752.97	1,887,713.16	0.00	UNITED	3,487,75,010	3,641,713.37	CARACTE NA	1,800,375.94	0.00
01 2 5 3 2 20 404 62 605 A001 566 6 41001 6 2 9532 5 11 62 2021 6 Transferences para Servicia Personales.	10,021,000,00	1,404,100,00	8,971,204.09	8,571,083.00	4.00	6.075,200,000	6,071,280.00	6,671,206,06	A3HJ26AW	8,01336.00	1.0
DE J. S. T. D. GD4 SJ EDE ANDE NEE S. 45233 S S MAIS S JR DE 2023 S Transformental para Services Generales (Impue Normalis y Ottos que las Detroit de una Raball Francis Almontations).	the Laboral,	1,00	101,460.00	111,483.46	2.00	712,640.66	703,000.00	701,400,440	703,689,64	NUMBER	0.00
BE J S J D 104 SE 809 AGRE DREE 5 44315 ( J 903) S II GZ 2011 6 Teacht-mode gave Devictor Generalise (Imput Nobeline y Chile gast as Detical de una Robert Personal Administration)		1.00	TYCATOR	100,000.00	100	TOTAL COMMISSION CO.	TO LABOUR	Trium in	701,601,66	mana	900
EL 2 S. S. D. 1994 AS 2005 AGES AGES AGES 2 4900 Transferencies, Asspiratures, Salaindos y Chron Synakes.	14,376,610.00	4,000,010.00	75.073.00E.36	PLETE, RES. 36	9.00	PLTT,001,36	29,371,681,36	95315,000,00	76.043,496.78	25,000,696.70	5.0
01 2 5 3 2 0 884 82 505 ARCL DRIL 2 4100 Transference Adaptacione al Seche Publico.	14,105,614.00	9,395,575.66	84,471,005.66	96,015,005,00	630	95,675,000.00	391,611,3691,36	36,671,006,36	16,145,696.76	25,266,896.70	3.9
SE 2 S 2 D 204 SE EXT. ANNE DEE 2 415 Transferencies Debries Charpeline a Distalois of Engeline per Proprieto		4,860,0544	34,072,000,00	PERCENS.	440	260,000	PERLIPER	99,975,000.00	76.746.79	25,000,000,70	10
01 2 S 3 2 20 404 E2 E05 A001 38E 2 41000 S 1 S MILL E 28 60 2021 5 Transferences pera Servicina Petransies (Discover).	17-405-114-30	CHARACIA	58,816,102.40	(46,416,150.76)	6.00	18,010,101.00	(4) 610, 150, 40	14,610,112.40	14,010,102.00	10,010,112.90	6.00
01 2 5 5 2 (c) 00H 62 EDL ADD 1988 2 4120H 1 1 581) F 38 62 2021 5 Transferences pero Services Ferenceiro (Després).	0.00	1301,760.47	5,064,884.47	1,001,001.47	6.00	3,183,180.47	1,011,000.07	2,002,040,07	Listance	3,841,813,96	0.00
01 2 5 5 2 0 004 62 005 A001 066 2 41000 6 2 9652 5 11 62 2025 6 Transferences para Services Percentes (Document	15,489,310.00	L110.100.00	100,700,410,60	(46,707,471.39)	6.00	18,767,415,68	(4.701.071.18)	All, No. 678, So.	\$6,767,619,36	18,761,813.90	0.00