43- B.2.6 Registra la etapa del Presupuesto de Egresos Pagado.

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analitico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2021

(PESOS)

2.1.1.2.0.050 Universidad Intercultural de Chiapas

jueves, 17 de febrero de 2022

UR FI FSF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SPTE RM PF CP DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		**77,159,395.00**	**51,584,150.71**	**128,743,545.71**	**128,743,545.71**	**0.00**	**128,743,545.71**	**128,743,545.49**	**128,743,545.49**	**118,206,576.49**	**118,206,576.49**	**0.02**
Total		**77,159,395.00**	**51,584,150.71**	**128,743,545.71**	**128,743,545.71**	**0.00**	**128,743,545.71**	**128,743,545.49**	**128,743,545.49**	**118,206,576.49**	**118,206,576.49**	**0.02**
01	Rectoría	77,159,395.00	51,584,150.71	128,743,545.71	128,743,545.71	0.00	128,743,545.71	128,743,545.49	128,743,545.49	118,206,576.49	118,206,576.49	0.02
01 2	Desarrollo Social	77,159,395.00	51,584,150.71	128,743,545.71	128,743,545.71	0.00	128,743,545.71	128,743,545.49	128,743,545.49	118,206,576.49	118,206,576.49	0.02
01 2 5	Educación	77,159,395.00	51,584,150.71	128,743,545.71	128,743,545.71	0.00	128,743,545.71	128,743,545.49	128,743,545.49	118,206,576.49	118,206,576.49	0.02
01 2 5 3	Educación Superior	77,159,395.00	51,584,150.71	128,743,545.71	128,743,545.71	0.00	128,743,545.71	128,743,545.49	128,743,545.49	118,206,576.49	118,206,576.49	0.02
01 2 5 3 2	Licenciatura Universitaria	77,159,395.00	51,584,150.71	128,743,545.71	128,743,545.71	0.00	128,743,545.71	128,743,545.49	128,743,545.49	118,206,576.49	118,206,576.49	0.02
01 2 5 3 2 0	Educación.	77,159,395.00	51,584,150.71	128,743,545.71	128,743,545.71	0.00	128,743,545.71	128,743,545.49	128,743,545.49	118,206,576.49	118,206,576.49	0.02
01 2 5 3 2 0 E04	Programa de educación superior	77,159,395.00	51,584,150.71	128,743,545.71	128,743,545.71	0.00	128,743,545.71	128,743,545.49	128,743,545.49	118,206,576.49	118,206,576.49	0.02
01 2 5 3 2 0 E04 01	Asignación Normal	11,024,445.00	49,334,269.67	60,358,714.67	60,358,714.67	0.00	60,358,714.67	60,358,714.60	60,358,714.60	49,364,327.35	49,364,327.35	0.02
01 2 5 3 2 0 E04 01 E05	Educación Superior de Calidad	11,024,445.00	49,334,269.67	60,358,714.67	60,358,714.67	0.00	60,358,714.67	60,358,714.60	60,358,714.60	49,364,327.35	49,364,327.35	0.02
01 2 5 3 2 0 E04 01 E05 A002	S247 Programa para el desarrollo profesional Docente (Universidades Interculturales)	11,024,445.00	0.00	11,024,445.00	11,024,445.00	0.00	11,024,445.00	11,024,445.00	11,024,445.00	451,400.00	451,400.00	0.00
01 2 5 3 2 0 E04 01 E05 A002 000	Cobertura Estatal	11,024,445.00	0.00	11,024,445.00	11,024,445.00	0.00	11,024,445.00	11,024,445.00	11,024,445.00	451,400.00	451,400.00	0.00
01 2 5 3 2 0 E04 01 E05 A002 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	11,024,445.00	0.00	11,024,445.00	11,024,445.00	0.00	11,024,445.00	11,024,445.00	11,024,445.00	451,400.00	451,400.00	0.00
01 2 5 3 2 0 E04 01 E05 A002 000 0 4100	Transferencias Internas y Asignaciones al Sector Público.	11,024,445.00	0.00	11,024,445.00	11,024,445.00	0.00	11,024,445.00	11,024,445.00	11,024,445.00	451,400.00	451,400.00	0.00
01 2 5 3 2 0 E04 01 E05 A002 000 0 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	11,024,445.00	0.00	11,024,445.00	11,024,445.00	0.00	11,024,445.00	11,024,445.00	11,024,445.00	451,400.00	451,400.00	0.00
01 2 5 3 2 0 E04 01 E05 A002 000 0 41502 1 2 5931 5 11 17 2021 1	Transferencias para Materiales y Suministros.	0.00	463,849.00	463,849.00	463,849.00	0.00	463,849.00	463,849.00	463,849.00	287,400.00	287,400.00	0.00
01 2 5 3 2 0 E04 01 E05 A002 000 0 41503 1 2 5931 5 11 17 2021 1	Transferencias para Servicios Generales.	11,024,445.00	-5,930,245.00	5,094,200.00	5,094,200.00	0.00	5,094,200.00	5,094,200.00	5,094,200.00	0.00	0.00	0.00
01 2 5 3 2 0 E04 01 E05 A002 000 0 41505 2 2 5931 5 11 17 2021 1	Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles.	0.00	5,466,396.00	5,466,396.00	5,466,396.00	0.00	5,466,396.00	5,466,396.00	5,466,396.00	164,000.00	164,000.00	0.00
01 2 5 3 2 0 E04 01 E05 A003	Proyecto Ingresos Propios 2021	0.00	3,076,561.12	3,076,561.12	3,076,561.12	0.00	3,076,561.12	3,076,561.12	3,076,561.12	2,743,664.89	2,743,664.89	0.00
01 2 5 3 2 0 E04 01 E05 A003 000	Cobertura Estatal	0.00	3,076,561.12	3,076,561.12	3,076,561.12	0.00	3,076,561.12	3,076,561.12	3,076,561.12	2,743,664.89	2,743,664.89	0.00
01 2 5 3 2 0 E04 01 E05 A003 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	2,998,478.73	2,998,478.73	2,998,478.73	0.00	2,998,478.73	2,998,478.73	2,998,478.73	2,664,582.50	2,664,582.50	0.00
01 2 5 3 2 0 E04 01 E05 A003 000 0 4100	Transferencias Internas y Asignaciones al Sector Público.	0.00	2,998,478.73	2,998,478.73	2,998,478.73	0.00	2,998,478.73	2,998,478.73	2,998,478.73	2,664,582.50	2,664,582.50	0.00
01 2 5 3 2 0 E04 01 E05 A003 000 0 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	2,998,478.73	2,998,478.73	2,998,478.73	0.00	2,998,478.73	2,998,478.73	2,998,478.73	2,664,582.50	2,664,582.50	0.00
01 2 5 3 2 0 E04 01 E05 A003 000 0 41502 1 1 4711 5 A4 D1 2021 1	Transferencias para Materiales y Suministros.	0.00	1,076,229.79	1,076,229.79	1,076,229.79	0.00	1,076,229.79	1,076,229.79	1,076,229.79	1,075,145.38	1,075,145.38	0.00
01 2 5 3 2 0 E04 01 E05 A003 000 0 41503 1 1 4711 5 A4 D1 2021 1	Transferencias para Servicios Generales.	0.00	1,922,248.94	1,922,248.94	1,922,248.94	0.00	1,922,248.94	1,922,248.94	1,922,248.94	1,589,437.12	1,589,437.12	0.00
01 2 5 3 2 0 E04 01 E05 A003 000 1 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	78,082.39	78,082.39	78,082.39	0.00	78,082.39	78,082.39	78,082.39	78,082.39	78,082.39	0.00
01 2 5 3 2 0 E04 01 E05 A003 000 1 4100	Transferencias Internas y Asignaciones al Sector Público.	0.00	78,082.39	78,082.39	78,082.39	0.00	78,082.39	78,082.39	78,082.39	78,082.39	78,082.39	0.00
01 2 5 3 2 0 E04 01 E05 A003 000 1 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	78,082.39	78,082.39	78,082.39	0.00	78,082.39	78,082.39	78,082.39	78,082.39	78,082.39	0.00
01 2 5 3 2 0 E04 01 E05 A003 000 1 41501 1 1 4711 5 A4 D1 2021 6	Transferencias para Servicios Personales.	0.00	78,082.39	78,082.39	78,082.39	0.00	78,082.39	78,082.39	78,082.39	78,082.39	78,082.39	0.00
01 2 5 3 2 0 E04 01 E05 A004	Apoyo para regreso a clases presenciales 2021	0.00	620,321.00	620,321.00	620,321.00	0.00	620,321.00	620,321.00	620,321.00	532,679.81	532,679.81	0.02
01 2 5 3 2 0 E04 01 E05 A004 000	Cobertura Estatal	0.00	620,321.00	620,321.00	620,321.00	0.00	620,321.00	620,321.00	620,321.00	532,679.81	532,679.81	0.02
01 2 5 3 2 0 E04 01 E05 A004 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	620,321.00	620,321.00	620,321.00	0.00	620,321.00	620,321.00	620,321.00	532,679.81	532,679.81	0.02
01 2 5 3 2 0 E04 01 E05 A004 000 0 4100	Transferencias Internas y Asignaciones al Sector Público.	0.00	620,321.00	620,321.00	620,321.00	0.00	620,321.00	620,321.00	620,321.00	532,679.81	532,679.81	0.02
01 2 5 3 2 0 E04 01 E05 A004 000 0 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	620,321.00	620,321.00	620,321.00	0.00	620,321.00	620,321.00	620,321.00	532,679.81	532,679.81	0.02
01 2 5 3 2 0 E04 01 E05 A004 000 0 41502 1 2 5932 F 11 02 2021 1	Transferencias para Materiales y Suministros.	0.00	503,321.00	503,321.00	503,321.00	0.00	503,321.00	503,321.00	503,321.00	415,679.81	415,679.81	0.00
01 2 5 3 2 0 E04 01 E05 A004 000 0 41503 1 2 5932 F 11 02 2021 1	Transferencias para Servicios Generales.	0.00	117,000.00	117,000.00	117,000.00	0.00	117,000.00	116,999.98	116,999.98	116,999.98	116,999.98	0.01
01 2 5 3 2 0 E04 01 E05 B001	Construcción y equipamiento para el fortalecimiento de la capacidad y competitividad académica institucional	0.00	45,637,382.55	45,637,382.55	45,637,382.55	0.00	45,637,382.55	45,637,382.55	45,637,382.55	45,637,382.55	45,637,382.55	0.00
01 2 5 3 2 0 E04 01 E05 B001 078	San Cristóbal de las Casas	0.00	45,637,382.55	45,637,382.55	45,637,382.55	0.00	45,637,382.55	45,637,382.55	45,637,382.55	45,637,382.55	45,637,382.55	0.00
01 2 5 3 2 0 E04 01 E05 B001 078 0 6000	Inversión Pública.	0.00	45,637,382.55	45,637,382.55	45,637,382.55	0.00	45,637,382.55	45,637,382.55	45,637,382.55	45,637,382.55	45,637,382.55	0.00
01 2 5 3 2 0 E04 01 E05 B001 078 0 6200	Obra Pública en Bienes Propios.	0.00	45,637,382.55	45,637,382.55	45,637,382.55	0.00	45,637,382.55	45,637,382.55	45,637,382.55	45,637,382.55	45,637,382.55	0.00
01 2 5 3 2 0 E04 01 E05 B001 078 0 622	Edificación no Habitacional.	0.00	45,637,382.55	45,637,382.55	45,637,382.55	0.00	45,637,382.55	45,637,382.55	45,637,382.55	45,637,382.55	45,637,382.55	0.00
01 2 5 3 2 0 E04 01 E05 B001 078 0 62201 2 2 5932 C 11 08 2020 1	Obras de Construcción para Edificios no Habitacionales.	0.00	45,637,382.55	45,637,382.55	45,637,382.55	0.00	45,637,382.55	45,637,382.55	45,637,382.55	45,637,382.55	45,637,382.55	0.00

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

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Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2021

(PESOS)

2.1.1.2.0.050 Universidad Intercultural de Chiapas

Jueves, 17 de febrero de 2022

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
01	2	5	3	2	D	004	02													Asignación por Concurrencia	66,134,996.00	1,249,685.04	67,384,681.04	67,384,681.04	0.00	67,384,681.04	67,384,681.04	67,384,681.04	67,384,681.04	67,384,681.04	0.00
01	2	5	3	2	D	004	02	E05												Educación Superior de Calidad	66,134,996.00	1,249,685.04	67,384,681.04	67,384,681.04	0.00	67,384,681.04	67,384,681.04	67,384,681.04	67,384,681.04	67,384,681.04	0.00
01	2	5	3	2	D	004	02	E05	A001											Impulso a la Educación Superior Intercultural	66,134,996.00	1,249,685.04	67,384,681.04	67,384,681.04	0.00	67,384,681.04	67,384,681.04	67,384,681.04	67,384,681.04	67,384,681.04	0.00
01	2	5	3	2	D	004	02	E05	A001	000										Cobertura Estatal	66,134,996.00	1,249,685.04	67,384,681.04	67,384,681.04	0.00	67,384,681.04	67,384,681.04	67,384,681.04	67,384,681.04	67,384,681.04	0.00
01	2	5	3	2	D	004	02	E05	A001	000	0	4000								Transferencias, Asignaciones, Subsidios y Otras Ayudas.	9,670,291.72	0.00	9,670,291.72	9,670,291.72	0.00	9,670,291.72	9,670,291.72	9,670,291.72	9,670,291.72	9,967,553.53	0.00
01	2	5	3	2	D	004	02	E05	A001	000	0	4100								Transferencias Internas y Asignaciones al Sector Público.	9,670,291.72	0.00	9,670,291.72	9,670,291.72	0.00	9,670,291.72	9,670,291.72	9,670,291.72	9,670,291.72	9,967,553.53	0.00
01	2	5	3	2	D	004	02	E05	A001	000	0	415								Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	9,670,291.72	0.00	9,670,291.72	9,670,291.72	0.00	9,670,291.72	9,670,291.72	9,670,291.72	9,670,291.72	9,967,553.53	0.00
01	2	5	3	2	D	004	02	E05	A001	000	0	41502	1	1	5817	S	28	03	2021	1 Transferencias para Materiales y Suministros.	1,038,938.09	0.00	1,038,938.09	1,038,938.09	0.00	1,038,938.09	1,038,938.09	1,038,938.09	1,038,938.09	1,038,938.09	0.00
01	2	5	3	2	D	004	02	E05	A001	000	0	41502	1	2	5932	S	11	02	2021	1 Transferencias para Materiales y Suministros.	1,038,938.09	0.00	1,038,938.09	1,038,938.09	0.00	1,038,938.09	1,038,938.09	1,038,938.09	1,037,879.92	1,037,879.92	0.00
01	2	5	3	2	D	004	02	E05	A001	000	0	41503	1	1	5817	S	28	03	2021	1 Transferencias para Servicios Generales.	1,796,207.77	0.00	1,796,207.77	1,796,207.77	0.00	1,796,207.77	1,796,207.77	1,796,207.77	1,796,139.19	1,796,139.19	0.00
01	2	5	3	2	D	004	02	E05	A001	000	0	41503	1	2	5932	S	11	02	2021	1 Transferencias para Servicios Generales.	1,796,207.77	0.00	1,796,207.77	1,796,207.77	0.00	1,796,207.77	1,796,207.77	1,796,207.77	1,726,999.33	1,726,999.33	0.00
01	2	5	3	2	D	004	02	E05	A001	000	3	4000								Transferencias, Asignaciones, Subsidios y Otras Ayudas.	21,466,021.60	-1,341,987.62	20,143,034.06	20,143,034.06	0.00	20,143,034.06	20,143,034.06	20,143,034.06	20,088,197.03	20,088,197.03	0.00
01	2	5	3	2	D	004	02	E05	A001	000	3	4100								Transferencias Internas y Asignaciones al Sector Público.	21,466,021.60	-1,341,987.62	20,143,034.06	20,143,034.06	0.00	20,143,034.06	20,143,034.06	20,143,034.06	20,088,197.03	20,088,197.03	0.00
01	2	5	3	2	D	004	02	E05	A001	000	3	415								Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	21,466,021.60	-1,341,987.62	20,143,034.06	20,143,034.06	0.00	20,143,034.06	20,143,034.06	20,143,034.06	20,088,197.03	20,088,197.03	0.00
01	2	5	3	2	D	004	02	E05	A001	000	3	41501	1	1	5811	S	28	08	2021	6 Transferencias para Servicios Personales.	10,021,201.20	-1,450,109.13	8,571,203.08	8,571,203.08	0.00	8,571,203.08	8,571,203.08	8,571,203.08	8,571,203.08	8,571,203.08	0.00
01	2	5	3	2	D	004	02	E05	A001	000	3	41501	1	1	5813	F	28	02	2021	6 Transferencias para Servicios Personales.	0.00	1,357,712.57	1,357,712.57	1,357,712.57	0.00	1,357,712.57	1,357,712.57	1,357,712.57	1,302,275.34	1,302,275.34	0.00
01	2	5	3	2	D	004	02	E05	A001	000	3	41501	1	2	5932	S	11	02	2021	6 Transferencias para Servicios Personales.	10,021,201.20	-1,450,109.13	8,571,203.08	8,571,203.08	0.00	8,571,203.08	8,571,203.08	8,571,203.08	8,571,238.08	8,571,238.08	0.00
01	2	5	3	2	D	004	02	E05	A001	000	3	41511	1	1	5811	S	28	08	2021	6 Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo).	721,693.66	0.00	721,693.66	721,693.66	0.00	721,693.66	721,693.66	721,693.66	721,693.66	721,693.66	0.00
01	2	5	3	2	D	004	02	E05	A001	000	3	41511	1	2	5932	S	11	02	2021	6 Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo).	721,693.66	0.00	721,693.66	721,693.66	0.00	721,693.66	721,693.66	721,693.66	721,693.66	721,693.66	0.00
01	2	5	3	2	D	004	02	E05	A001	000	2	4000								Transferencias, Asignaciones, Subsidios y Otras Ayudas.	29,979,632.60	4,062,372.66	34,071,005.26	34,071,005.26	0.00	34,071,005.26	34,071,005.26	34,071,005.26	33,166,998.78	33,166,998.78	0.00
01	2	5	3	2	D	004	02	E05	A001	000	2	4100								Transferencias Internas y Asignaciones al Sector Público.	29,979,632.60	4,062,372.66	34,071,005.26	34,071,005.26	0.00	34,071,005.26	34,071,005.26	34,071,005.26	33,166,998.78	33,166,998.78	0.00
01	2	5	3	2	D	004	02	E05	A001	000	2	415								Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	29,979,632.60	4,062,372.66	34,071,005.26	34,071,005.26	0.00	34,071,005.26	34,071,005.26	34,071,005.26	33,166,998.78	33,166,998.78	0.00
01	2	5	3	2	D	004	02	E05	A001	000	2	41509	1	1	5811	S	28	08	2021	6 Transferencias para Servicios Personales (Docente).	17,985,310.30	1,220,836.10	18,810,152.40	18,810,152.40	0.00	18,810,152.40	18,810,152.40	18,810,152.40	18,810,152.40	18,810,152.40	0.00
01	2	5	3	2	D	004	02	E05	A001	000	2	41509	1	1	5813	F	28	02	2021	6 Transferencias para Servicios Personales (Docente).	0.00	2,093,380.47	2,093,380.47	2,093,380.47	0.00	2,093,380.47	2,093,380.47	2,093,380.47	1,647,073.99	1,647,073.99	0.00
01	2	5	3	2	D	004	02	E05	A001	000	2	41509	1	2	5932	S	11	02	2021	6 Transferencias para Servicios Personales (Docente).	17,985,310.30	1,216,236.09	18,797,972.39	18,797,972.39	0.00	18,797,972.39	18,797,972.39	18,797,972.39	18,797,972.39	18,797,972.39	0.00