

50-B.2.4 Registra la etapa del Presupuesto de Egresos Devengado



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS SECRETARÍA DE HACIENDA

Análisis de Partidas por Clasificación Administrativa SISTEMA PRESUPUESTARIO 2022 (PESOS)

EP-01
Página 1 de 1

2.1.1.2.0.050 Universidad Intercultural de Chiapas

viernes, 1 de abril de 2022

| UR | FI | FSF | SSF | PP | OA | AI | PT | MPIO | GA | COGC | GASTO | GT0 | AG | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio | | |
|-------------------|----|-----|-----|----|----|-----|----|------|------|------|-------|-----|-------|----|----|----|------|----|----|----|-------|---|----------------------|---|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|----------------------|----------------------|--------------|---------------|
| Gran Total | | | | | | | | | | | | | | | | | | | | | | | 79,661,138.00 | 122,257.40 | 79,783,395.40 | 68,354,489.40 | 11,428,906.00 | 19,052,956.79 | 15,972,002.89 | 15,972,002.89 | 15,075,182.22 | 15,051,134.48 | 63,811,392.51 | | |
| Total | | | | | | | | | | | | | | | | | | | | | | | 79,661,138.00 | 122,257.40 | 79,783,395.40 | 68,354,489.40 | 11,428,906.00 | 19,052,956.79 | 15,972,002.89 | 15,972,002.89 | 15,075,182.22 | 15,051,134.48 | 63,811,392.51 | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | E05 | A002 | | | | | | | | | | | | | S247 Programa para el Desarrollo Profesional Docente (Universidades Interculturales). | 11,428,906.00 | 0.00 | 11,428,906.00 | 0.00 | 11,428,906.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,428,906.00 | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | E05 | A002 | 000 | A | 0 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 11,428,906.00 | 0.00 | 11,428,906.00 | 0.00 | 11,428,906.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,428,906.00 | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | E05 | A002 | 000 | A | 0 | 41503 | 00 | 22 | 1 | 2 | 5 | S | 11 | 52470 | 2022 | 1 | Transferencias para Servicios Generales. | 11,428,906.00 | 0.00 | 11,428,906.00 | 0.00 | 11,428,906.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,428,906.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | E05 | A003 | | | | | | | | | | | | | Ingresos Propios del ejercicio 2021 | 0.00 | 122,257.40 | 122,257.40 | 122,257.40 | 0.00 | 122,257.40 | 0.00 | 0.00 | 0.00 | 0.00 | 122,257.40 | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | E05 | A003 | 000 | A | 0 | 2000 | | | | | | | | | Materiales y Suministros. | 0.00 | 78,507.96 | 78,507.96 | 78,507.96 | 0.00 | 78,507.96 | 0.00 | 0.00 | 0.00 | 0.00 | 78,507.96 | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | E05 | A003 | 000 | A | 0 | 24601 | 00 | 22 | 1 | 1 | 4 | B | A3 | X0010 | 2021 | 1 | Material Eléctrico y Electrónico. | 0.00 | 21,607.96 | 21,607.96 | 21,607.96 | 0.00 | 21,607.96 | 0.00 | 0.00 | 0.00 | 0.00 | 21,607.96 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | E05 | A003 | 000 | A | 0 | 24801 | 00 | 22 | 1 | 1 | 4 | B | A3 | X0010 | 2021 | 1 | Materiales Complementarios. | 0.00 | 7,500.00 | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | E05 | A003 | 000 | A | 0 | 25401 | 00 | 22 | 1 | 1 | 4 | B | A3 | X0010 | 2021 | 1 | Materiales, Accesorios y Suministros Médicos. | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | E05 | A003 | 000 | A | 0 | 29601 | 00 | 22 | 1 | 1 | 4 | B | A3 | X0010 | 2021 | 1 | Refacciones y Accesorios Menores de Equipo de Transporte. | 0.00 | 29,400.00 | 29,400.00 | 29,400.00 | 0.00 | 29,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,400.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | E05 | A003 | 000 | A | 0 | 3000 | | | | | | | | | Servicios Generales. | 0.00 | 43,749.44 | 43,749.44 | 43,749.44 | 0.00 | 43,749.44 | 0.00 | 0.00 | 0.00 | 0.00 | 43,749.44 | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | E05 | A003 | 000 | A | 0 | 34101 | 00 | 22 | 1 | 1 | 4 | B | A3 | X0010 | 2021 | 1 | Servicios Bancarios y Financieros. | 0.00 | 2,736.33 | 2,736.33 | 2,736.33 | 0.00 | 2,736.33 | 0.00 | 0.00 | 0.00 | 0.00 | 2,736.33 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | E05 | A003 | 000 | A | 0 | 35201 | 00 | 22 | 1 | 1 | 4 | B | A3 | X0010 | 2021 | 1 | Mantenimiento y Conservación de Mobiliario y Equipo de Administración. | 0.00 | 8,500.00 | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | E05 | A003 | 000 | A | 0 | 36102 | 00 | 22 | 1 | 1 | 4 | B | A3 | X0010 | 2021 | 1 | Publicaciones Oficiales. | 0.00 | 16,575.00 | 16,575.00 | 16,575.00 | 0.00 | 16,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,575.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | E05 | A003 | 000 | A | 0 | 36104 | 00 | 22 | 1 | 1 | 4 | B | A3 | X0010 | 2021 | 1 | Gastos de Propaganda. | 0.00 | 15,938.11 | 15,938.11 | 15,938.11 | 0.00 | 15,938.11 | 0.00 | 0.00 | 0.00 | 0.00 | 15,938.11 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | | | | | | | | | | | | | Impulso a la Educación Superior Intercultural | 68,232,232.00 | 0.00 | 68,232,232.00 | 68,232,232.00 | 0.00 | 18,930,699.39 | 15,972,002.89 | 15,972,002.89 | 15,075,182.22 | 15,051,134.48 | 52,260,229.11 | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 0 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 10,047,433.94 | 0.00 | 10,047,433.94 | 10,047,433.94 | 0.00 | 2,411,527.72 | 1,632,589.57 | 1,632,589.57 | 1,632,589.57 | 8,414,844.37 | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 0 | 41502 | 00 | 22 | 1 | 1 | 1 | S | A1 | X001E | 2022 | 1 | Transferencias para Materiales y Suministros. | 1,079,456.68 | 0.00 | 1,079,456.68 | 1,079,456.68 | 0.00 | 208,358.30 | 90,876.96 | 90,876.96 | 90,876.96 | 988,579.72 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 0 | 41502 | 00 | 22 | 1 | 2 | 5 | S | 11 | U0060 | 2022 | 1 | Transferencias para Materiales y Suministros. | 1,079,456.68 | 0.00 | 1,079,456.68 | 1,079,456.68 | 0.00 | 208,358.30 | 48,425.25 | 48,425.25 | 48,425.25 | 1,031,031.43 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 0 | 41503 | 00 | 22 | 1 | 2 | 5 | S | 11 | U0060 | 2022 | 1 | Transferencias para Servicios Generales. | 3,944,260.29 | 0.00 | 3,944,260.29 | 3,944,260.29 | 0.00 | 1,012,405.56 | 815,829.87 | 815,829.87 | 815,829.87 | 3,128,430.42 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 0 | 41503 | 00 | 22 | 1 | 1 | 5 | S | 28 | C001F | 2022 | 1 | Transferencias para Servicios Generales. | 3,944,260.29 | 0.00 | 3,944,260.29 | 3,944,260.29 | 0.00 | 1,012,405.56 | 677,457.49 | 677,457.49 | 677,457.49 | 3,266,802.80 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 22,323,978.42 | 0.00 | 22,323,978.42 | 22,323,978.42 | 0.00 | 6,157,558.16 | 4,846,753.52 | 4,846,753.52 | 4,846,753.52 | 17,477,224.90 | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 41501 | 00 | 22 | 1 | 2 | 5 | S | 11 | U0060 | 2022 | 6 | Transferencias para Servicios Personales. | 10,412,188.98 | 0.00 | 10,412,188.98 | 10,412,188.98 | 0.00 | 2,428,846.12 | 2,418,914.93 | 2,418,914.93 | 2,418,914.93 | 7,993,274.05 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 41501 | 00 | 22 | 1 | 1 | 5 | S | 28 | C001F | 2022 | 6 | Transferencias para Servicios Personales. | 10,412,188.98 | 0.00 | 10,412,188.98 | 10,412,188.98 | 0.00 | 3,478,778.62 | 2,427,838.59 | 2,427,838.59 | 2,427,838.59 | 7,984,350.39 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 41511 | 00 | 22 | 1 | 2 | 5 | S | 11 | U0060 | 2022 | 6 | Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo). | 749,800.23 | 0.00 | 749,800.23 | 749,800.23 | 0.00 | 124,966.71 | 0.00 | 0.00 | 0.00 | 749,800.23 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 41511 | 00 | 22 | 1 | 1 | 5 | S | 28 | C006B | 2022 | 6 | Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo). | 749,800.23 | 0.00 | 749,800.23 | 749,800.23 | 0.00 | 124,966.71 | 0.00 | 0.00 | 0.00 | 749,800.23 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 2 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 35,860,819.64 | 0.00 | 35,860,819.64 | 35,860,819.64 | 0.00 | 10,331,613.51 | 9,492,659.80 | 9,492,659.80 | 8,595,839.13 | 8,571,791.39 | 26,268,159.84 | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 2 | 41509 | 00 | 22 | 1 | 2 | 5 | S | 11 | U0060 | 2022 | 6 | Transferencias para Servicios Personales (Docente). | 17,930,409.82 | 0.00 | 17,930,409.82 | 17,930,409.82 | 0.00 | 3,642,057.28 | 4,211,311.16 | 4,211,311.16 | 3,639,505.91 | 3,639,505.91 | 13,719,098.66 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 2 | 41509 | 00 | 22 | 1 | 1 | 5 | S | 28 | C001F | 2022 | 6 | Transferencias para Servicios Personales (Docente). | 17,930,409.82 | 0.00 | 17,930,409.82 | 17,930,409.82 | 0.00 | 6,685,556.23 | 5,281,348.64 | 5,281,348.64 | 4,956,333.22 | 4,932,285.48 | 12,649,061.18 |