

42-B.2.6 Registra la etapa del Presupuesto de Egresos Pagado



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Análisis de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2022

(PESOS)
CIERRE DE DICIEMBRE

EP-01
Página 1 de 6

2.1.1.2.0.050 Universidad Intercultural de Chiapas viernes, 30 de diciembre de 2022

| UR | FI | FSF | SSFPS | PP | DA | AI | PT | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | SFTE | RM | FF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|----|-----|-------|----|----|-----|----|------|------|-------|-------|-----|-------|----|----|----|------|----|----|----|-------|--|----------------------|---|------------------------|-----------------------|-------------------------|------------------------|--------------------------|-----------------------|-----------------------|-----------------------|-------------------|---------------|---------------|-------|------|------|------|------|------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Gran Total | | | | | | | | | | | | | | | | | | | | | | | 79,661,138.00 | 61,488,742.20 | 141,149,880.20 | 141,149,880.20 | 0.00 | 141,149,880.20 | 140,426,747.04 | 140,426,747.04 | 138,282,445.32 | 138,282,445.32 | 723,133.19 | | | | | | | | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | | | | | | | | | 79,661,138.00 | 61,488,742.20 | 141,149,880.20 | 141,149,880.20 | 0.00 | 141,149,880.20 | 140,426,747.04 | 140,426,747.04 | 138,282,445.32 | 138,282,445.32 | 723,133.19 | | | | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A002 | | | | | | | | | | | | | 5247 Programa para el Desarrollo Profesional Docente (Universidades Interculturales). | 11,428,906.00 | -11,428,906.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A002 | 000 | A | 0 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 11,428,906.00 | -11,428,906.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A002 | 000 | A | 0 | 41503 | 00 | 22 | 1 | 2 | 5 | 5 | 11 | 52470 | 2022 | 1 | Transferencias para Servicios Generales. | 11,428,906.00 | -11,428,906.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A003 | | | | | | | | | | | | | Ingresos Propios del ejercicio 2021 | 0.00 | 122,257.40 | 122,257.40 | 122,257.40 | 0.00 | 122,257.40 | 122,136.06 | 122,136.06 | 122,136.06 | 122,136.06 | 122,136.06 | 122,136.06 | 131.1 | | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A003 | 000 | A | 0 | 2000 | | | | | | | | | Materiales y Suministros. | 0.00 | 30,166.80 | 30,166.80 | 30,166.80 | 0.00 | 30,166.80 | 30,166.06 | 30,166.06 | 30,166.06 | 30,166.06 | 30,166.06 | 0.8 | | | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A003 | 000 | A | 0 | 22111 | 00 | 22 | 1 | 1 | 4 | 8 | A3 | X0010 | 2021 | 1 | Productos Alimenticios para Personas. | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 0.0 | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A003 | 000 | A | 0 | 29601 | 00 | 22 | 1 | 1 | 4 | 8 | A3 | X0010 | 2021 | 1 | Refacciones y Accesorios Menores de Equipo de Transporte. | 0.00 | 21,166.80 | 21,166.80 | 21,166.80 | 0.00 | 21,166.80 | 21,166.00 | 21,166.00 | 21,166.00 | 21,166.00 | 21,166.00 | 0.8 | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A003 | 000 | A | 0 | 3000 | | | | | | | | | Servicios Generales. | 0.00 | 92,090.60 | 92,090.60 | 92,090.60 | 0.00 | 92,090.60 | 91,960.06 | 91,960.06 | 91,960.06 | 91,960.06 | 91,960.06 | 130.5 | | | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A003 | 000 | A | 0 | 33603 | 00 | 22 | 1 | 1 | 4 | 8 | A3 | X0010 | 2021 | 1 | Impresiones Oficiales. | 0.00 | 43,298.27 | 43,298.27 | 43,298.27 | 0.00 | 43,298.27 | 43,167.73 | 43,167.73 | 43,167.73 | 43,167.73 | 43,167.73 | 130.5 | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A003 | 000 | A | 0 | 34101 | 00 | 22 | 1 | 1 | 4 | 8 | A3 | X0010 | 2021 | 1 | Servicios Bancarios y Financieros. | 0.00 | 2,736.33 | 2,736.33 | 2,736.33 | 0.00 | 2,736.33 | 2,736.33 | 2,736.33 | 2,736.33 | 2,736.33 | 2,736.33 | 0.0 | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A003 | 000 | A | 0 | 35501 | 00 | 22 | 1 | 1 | 4 | 8 | A3 | X0010 | 2021 | 1 | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 0.00 | 10,320.00 | 10,320.00 | 10,320.00 | 0.00 | 10,320.00 | 10,320.00 | 10,320.00 | 10,320.00 | 10,320.00 | 10,320.00 | 0.0 | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A003 | 000 | A | 0 | 35801 | 00 | 22 | 1 | 1 | 4 | 8 | A3 | X0010 | 2021 | 1 | Servicios de Lavandería, Limpieza, Higiene y Fumigación. | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.0 | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A003 | 000 | A | 0 | 38301 | 00 | 22 | 1 | 1 | 4 | 8 | A3 | X0010 | 2021 | 1 | Congresos y Convenciones. | 0.00 | 34,236.00 | 34,236.00 | 34,236.00 | 0.00 | 34,236.00 | 34,236.00 | 34,236.00 | 34,236.00 | 34,236.00 | 34,236.00 | 0.0 | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A004 | | | | | | | | | | | | | Regularización de Obligaciones y Créditos Fiscales de Ejercicios Anteriores de Universidad Intercultural de Chiapas. | 0.00 | 62,222,841.00 | 62,222,841.00 | 62,222,841.00 | 0.00 | 62,222,841.00 | 62,222,841.00 | 62,222,841.00 | 62,222,841.00 | 62,222,841.00 | 62,222,841.00 | 0.0 | | | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A004 | 000 | A | 0 | 3000 | | | | | | | | | Servicios Generales. | 0.00 | 62,222,841.00 | 62,222,841.00 | 62,222,841.00 | 0.00 | 62,222,841.00 | 62,222,841.00 | 62,222,841.00 | 62,222,841.00 | 62,222,841.00 | 62,222,841.00 | 0.0 | | | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A004 | 000 | A | 0 | 39501 | 16 | 16 | 1 | 1 | 5 | 8 | 28 | C0200 | 2021 | 1 | Penas, Multas, Accesorios y Actualizaciones. | 0.00 | 14,279,800.00 | 14,279,800.00 | 14,279,800.00 | 0.00 | 14,279,800.00 | 14,279,800.00 | 14,279,800.00 | 14,279,800.00 | 14,279,800.00 | 14,279,800.00 | 0.0 | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A004 | 000 | A | 0 | 39501 | 16 | 17 | 1 | 1 | 5 | 8 | 28 | C0200 | 2021 | 1 | Penas, Multas, Accesorios y Actualizaciones. | 0.00 | 12,809,622.00 | 12,809,622.00 | 12,809,622.00 | 0.00 | 12,809,622.00 | 12,809,622.00 | 12,809,622.00 | 12,809,622.00 | 12,809,622.00 | 12,809,622.00 | 0.0 | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A004 | 000 | A | 0 | 39501 | 16 | 18 | 1 | 1 | 5 | 8 | 28 | C0200 | 2021 | 1 | Penas, Multas, Accesorios y Actualizaciones. | 0.00 | 10,815,808.00 | 10,815,808.00 | 10,815,808.00 | 0.00 | 10,815,808.00 | 10,815,808.00 | 10,815,808.00 | 10,815,808.00 | 10,815,808.00 | 10,815,808.00 | 0.0 | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A004 | 000 | A | 0 | 39501 | 16 | 20 | 1 | 1 | 5 | 8 | 28 | C0200 | 2021 | 1 | Penas, Multas, Accesorios y Actualizaciones. | 0.00 | 2,979,263.00 | 2,979,263.00 | 2,979,263.00 | 0.00 | 2,979,263.00 | 2,979,263.00 | 2,979,263.00 | 2,979,263.00 | 2,979,263.00 | 2,979,263.00 | 0.0 | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A004 | 000 | A | 0 | 39602 | 16 | 16 | 1 | 1 | 5 | 8 | 28 | C0200 | 2021 | 1 | Otros Gastos por Responsabilidades. | 0.00 | 6,057,138.00 | 6,057,138.00 | 6,057,138.00 | 0.00 | 6,057,138.00 | 6,057,138.00 | 6,057,138.00 | 6,057,138.00 | 6,057,138.00 | 6,057,138.00 | 0.0 | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A004 | 000 | A | 0 | 39602 | 16 | 17 | 1 | 1 | 5 | 8 | 28 | C0200 | 2021 | 1 | Otros Gastos por Responsabilidades. | 0.00 | 6,603,341.00 | 6,603,341.00 | 6,603,341.00 | 0.00 | 6,603,341.00 | 6,603,341.00 | 6,603,341.00 | 6,603,341.00 | 6,603,341.00 | 6,603,341.00 | 0.0 | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A004 | 000 | A | 0 | 39602 | 16 | 18 | 1 | 1 | 5 | 8 | 28 | C0200 | 2021 | 1 | Otros Gastos por Responsabilidades. | 0.00 | 5,937,806.00 | 5,937,806.00 | 5,937,806.00 | 0.00 | 5,937,806.00 | 5,937,806.00 | 5,937,806.00 | 5,937,806.00 | 5,937,806.00 | 5,937,806.00 | 0.0 | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A004 | 000 | A | 0 | 39602 | 16 | 20 | 1 | 1 | 5 | 8 | 28 | C0200 | 2021 | 1 | Otros Gastos por Responsabilidades. | 0.00 | 2,740,063.00 | 2,740,063.00 | 2,740,063.00 | 0.00 | 2,740,063.00 | 2,740,063.00 | 2,740,063.00 | 2,740,063.00 | 2,740,063.00 | 2,740,063.00 | 0.0 | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A006 | | | | | | | | | | | | | Ingresos Propios recurso del ejercicio fiscal 2022 | 0.00 | 3,353,751.85 | 3,353,751.85 | 3,353,751.85 | 0.00 | 3,353,751.85 | 3,142,074.76 | 3,142,074.76 | 3,067,385.76 | 3,067,385.76 | 3,067,385.76 | 211,677.1 | | | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A006 | 000 | A | 0 | 2000 | | | | | | | | | Materiales y Suministros. | 0.00 | 996,194.20 | 996,194.20 | 996,194.20 | 0.00 | 996,194.20 | 993,705.51 | 993,705.51 | 993,705.51 | 993,705.51 | 993,705.51 | 2,488.6 | | | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A006 | 000 | A | 0 | 21101 | 00 | 22 | 1 | 1 | 4 | 5 | A3 | X0010 | 2022 | 1 | Materiales y Útiles de Oficina. | 0.00 | 8,500.00 | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 8,499.90 | 8,499.90 | 8,499.90 | 8,499.90 | 8,499.90 | 0.1 | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A006 | 000 | A | 0 | 21401 | 00 | 22 | 1 | 1 | 4 | 5 | A3 | X0010 | 2022 | 1 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 0.00 | 29,900.00 | 29,900.00 | 29,900.00 | 0.00 | 29,900.00 | 29,854.40 | 29,854.40 | 29,854.40 | 29,854.40 | 29,854.40 | 45.6 | | | | | | | | | | | | | | | | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | ED5 | A006 | 000</ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE DICIEMBRE

EP-01

Página 2 de 6

2.1.1.2.0.050 Universidad Intercultural de Chiapas

viernes, 30 de diciembre de 2022

Table with columns: UR, FI, FSP, SSF, PP, OA, AI, PT, MPID, GA, COGC, GASTO, GTO, AG, TG, TR, FF, SFTE, RM, PF, CP, DM, DESCRIPCIÓN, Presupuesto Aprobado, Modificación Neta, Presupuesto Modificado, Presupuesto Liberado, Presupuesto por Liberar, Presupuesto Ministrado, Presupuesto Comprometido, Presupuesto Devengado, Presupuesto Ejercido, Presupuesto Pagado, Subejercicio. Rows include various budget items like 'Servicios Generales', 'Servicio de Conducción de Señales Analógicas y Digitales', etc.



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Análisis de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE DICIEMBRE

EP-01
Página 3 de 6

2.1.1.2.0.050 Universidad Intercultural de Chiapas

viernes, 30 de diciembre de 2022

| UR | FI | FSF | SSFPS | PP | OA | AI | PT | MP | IO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|----|----|-----|-------|----|----|-----|----|-----|------|-----|------|-------|-------|----|----|----|----|------|----|----|-------|------|-------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | EDS | A008 | 000 | A | 0 | 37511 | 00 | 22 | 1 | 2 | 5 | F | 11 | U0790 | 2022 | 1 | 0.00 | 960,662.00 | 960,662.00 | 960,662.00 | 0.00 | 960,662.00 | 808,737.31 | 808,737.31 | 808,737.31 | 808,737.31 | 141,924.69 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | EDS | A008 | 000 | A | 0 | 38301 | 00 | 22 | 1 | 2 | 5 | F | 11 | U0790 | 2022 | 1 | 0.00 | 153,000.00 | 153,000.00 | 153,000.00 | 0.00 | 153,000.00 | 152,975.00 | 152,975.00 | 152,975.00 | 152,975.00 | 25.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | EDS | A008 | 000 | A | 0 | 39202 | 00 | 22 | 1 | 2 | 5 | F | 11 | U0790 | 2022 | 1 | 0.00 | 96,358.00 | 96,358.00 | 96,358.00 | 0.00 | 96,358.00 | 10,680.00 | 10,680.00 | 10,680.00 | 10,680.00 | 85,678.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | EDS | A008 | 000 | A | 0 | 5000 | | | | | | | | | | | 0.00 | 21,000.00 | 21,000.00 | 21,000.00 | 0.00 | 21,000.00 | 21,000.00 | 21,000.00 | 21,000.00 | 21,000.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | EDS | A008 | 000 | A | 0 | 55501 | 00 | 22 | 2 | 2 | 5 | F | 11 | U0790 | 2022 | 1 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 01 | EDS | A008 | 000 | A | 0 | 56506 | 00 | 22 | 2 | 2 | 5 | F | 11 | U0790 | 2022 | 1 | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 2000 | | | | | | | | | | | 68,232,232.00 | 3,907,915.43 | 72,140,147.43 | 72,140,147.43 | 0.00 | 72,140,147.43 | 72,086,101.07 | 72,086,101.07 | 70,303,786.77 | 70,303,786.77 | 44,945.44 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 21101 | 00 | 22 | 1 | 1 | 1 | S | A1 | X001E | 2022 | 1 | 0.00 | 1,034,709.62 | 1,034,709.62 | 1,034,709.62 | 0.00 | 1,034,709.62 | 1,034,452.15 | 1,034,452.15 | 1,034,452.15 | 1,034,452.15 | 257.41 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 21101 | 00 | 22 | 1 | 2 | 5 | S | A1 | U0060 | 2022 | 1 | 0.00 | 162,500.00 | 162,500.00 | 162,500.00 | 0.00 | 162,500.00 | 162,462.78 | 162,462.78 | 162,462.78 | 162,462.78 | 7.22 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 21101 | 00 | 22 | 1 | 2 | 5 | S | A1 | U0060 | 2022 | 1 | 0.00 | 132,294.27 | 132,294.27 | 132,294.27 | 0.00 | 132,294.27 | 132,294.27 | 132,294.27 | 132,294.27 | 132,294.27 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 21401 | 00 | 22 | 1 | 1 | 1 | S | A1 | X001E | 2022 | 1 | 0.00 | 165,785.59 | 165,785.59 | 165,785.59 | 0.00 | 165,785.59 | 165,785.59 | 165,785.59 | 165,785.59 | 165,785.59 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 21401 | 00 | 22 | 1 | 2 | 5 | S | A1 | U0060 | 2022 | 1 | 0.00 | 167,314.49 | 167,314.49 | 167,314.49 | 0.00 | 167,314.49 | 167,070.02 | 167,070.02 | 167,070.02 | 167,070.02 | 244.47 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 22111 | 00 | 22 | 1 | 1 | 1 | S | A1 | X001E | 2022 | 1 | 0.00 | 11,578.00 | 11,578.00 | 11,578.00 | 0.00 | 11,578.00 | 11,578.00 | 11,578.00 | 11,578.00 | 11,578.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 22111 | 00 | 22 | 1 | 2 | 5 | S | A1 | U0060 | 2022 | 1 | 0.00 | 11,413.99 | 11,413.99 | 11,413.99 | 0.00 | 11,413.99 | 11,413.99 | 11,413.99 | 11,413.99 | 11,413.99 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 24601 | 00 | 22 | 1 | 2 | 5 | S | A1 | U0060 | 2022 | 1 | 0.00 | 4,250.00 | 4,250.00 | 4,250.00 | 0.00 | 4,250.00 | 4,250.00 | 4,250.00 | 4,250.00 | 4,250.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 24801 | 00 | 22 | 1 | 1 | 1 | S | A1 | X001E | 2022 | 1 | 0.00 | 2,150.00 | 2,150.00 | 2,150.00 | 0.00 | 2,150.00 | 2,150.00 | 2,150.00 | 2,150.00 | 2,150.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 24801 | 00 | 22 | 1 | 2 | 5 | S | A1 | U0060 | 2022 | 1 | 0.00 | 2,150.00 | 2,150.00 | 2,150.00 | 0.00 | 2,150.00 | 2,144.56 | 2,144.56 | 2,144.56 | 2,144.56 | 5.44 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 25301 | 00 | 22 | 1 | 2 | 5 | S | A1 | U0060 | 2022 | 1 | 0.00 | 482.13 | 482.13 | 482.13 | 0.00 | 482.13 | 482.13 | 482.13 | 482.13 | 482.13 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 26111 | 00 | 22 | 1 | 1 | 1 | S | A1 | X001E | 2022 | 1 | 0.00 | 181,753.02 | 181,753.02 | 181,753.02 | 0.00 | 181,753.02 | 181,753.02 | 181,753.02 | 181,753.02 | 181,753.02 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 26111 | 00 | 22 | 1 | 2 | 5 | S | A1 | U0060 | 2022 | 1 | 0.00 | 90,876.96 | 90,876.96 | 90,876.96 | 0.00 | 90,876.96 | 90,876.96 | 90,876.96 | 90,876.96 | 90,876.96 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 29101 | 00 | 22 | 1 | 1 | 1 | S | A1 | X001E | 2022 | 1 | 0.00 | 92.00 | 92.00 | 92.00 | 0.00 | 92.00 | 92.00 | 92.00 | 92.00 | 92.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 29201 | 00 | 22 | 1 | 1 | 1 | S | A1 | X001E | 2022 | 1 | 0.00 | 20,900.00 | 20,900.00 | 20,900.00 | 0.00 | 20,900.00 | 20,899.66 | 20,899.66 | 20,899.66 | 20,899.66 | 0.34 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 29201 | 00 | 22 | 1 | 2 | 5 | S | A1 | U0060 | 2022 | 1 | 0.00 | 27,498.26 | 27,498.26 | 27,498.26 | 0.00 | 27,498.26 | 27,498.26 | 27,498.26 | 27,498.26 | 27,498.26 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 29401 | 00 | 22 | 1 | 1 | 1 | S | A1 | X001E | 2022 | 1 | 0.00 | 1,880.00 | 1,880.00 | 1,880.00 | 0.00 | 1,880.00 | 1,880.00 | 1,880.00 | 1,880.00 | 1,880.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 29401 | 00 | 22 | 1 | 2 | 5 | S | A1 | U0060 | 2022 | 1 | 0.00 | 790.01 | 790.01 | 790.01 | 0.00 | 790.01 | 790.01 | 790.01 | 790.01 | 790.01 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 29601 | 00 | 22 | 1 | 2 | 5 | S | A1 | U0060 | 2022 | 1 | 0.00 | 51,000.00 | 51,000.00 | 51,000.00 | 0.00 | 51,000.00 | 51,000.00 | 51,000.00 | 51,000.00 | 51,000.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 3000 | | | | | | | | | | | 0.00 | 9,012,724.32 | 9,012,724.32 | 9,012,724.32 | 0.00 | 9,012,724.32 | 8,968,936.33 | 8,968,936.33 | 8,956,646.20 | 8,956,646.20 | 43,787.96 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 31101 | 00 | 22 | 1 | 2 | 5 | S | A1 | U0060 | 2022 | 1 | 0.00 | 456,000.00 | 456,000.00 | 456,000.00 | 0.00 | 456,000.00 | 456,000.00 | 456,000.00 | 456,000.00 | 456,000.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 31101 | 00 | 22 | 1 | 1 | 5 | S | 28 | C001F | 2022 | 1 | 0.00 | 455,000.00 | 455,000.00 | 455,000.00 | 0.00 | 455,000.00 | 455,000.00 | 455,000.00 | 455,000.00 | 455,000.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 31201 | 00 | 22 | 1 | 2 | 5 | S | A1 | U0060 | 2022 | 1 | 0.00 | 1,800.00 | 1,800.00 | 1,800.00 | 0.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 31201 | 00 | 22 | 1 | 1 | 5 | S | 28 | C001F | 2022 | 1 | 0.00 | 1,800.00 | 1,800.00 | 1,800.00 | 0.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 31301 | 00 | 22 | 1 | 1 | 1 | S | A1 | X001E | 2022 | 1 | 0.00 | 27,930.00 | 27,930.00 | 27,930.00 | 0.00 | 27,930.00 | 27,930.00 | 27,930.00 | 27,930.00 | 27,930.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 31301 | 00 | 22 | 1 | 2 | 5 | S | A1 | U0060 | 2022 | 1 | 0.00 | 22,072.25 | 22,072.25 | 22,072.25 | 0.00 | 22,072.25 | 22,072.25 | 22,072.25 | 22,072.25 | 22,072.25 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | EDS | A001 | 000 | A | 0 | 31301 | 00 | 22 | 1 | 1 | 5 | S | A1 | U0060 | 2022 | 1 | 0.00 | 12,600.00 | 12,600.00 | 12,600.00 | 0.00 | 12,600.00 | 12,60 | | | | |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Análisis de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE DICIEMBRE

EP-01

Página 4 de 6

2.1.1.2.0.050 Universidad Intercultural de Chiapas

viernes, 30 de diciembre de 2022

Table with columns: UR, FI, F, SF, SS, FP, PP, OA, AI, PT, MPIO, GA, COGC, GASTO, GTO, AG, TG, TR, FF, S, FTE, RM, PF, CP, DM, DESCRIPCIÓN, Presupuesto Aprobado, Modificación Neta, Presupuesto Modificado, Presupuesto Liberado, Presupuesto por Liberar, Presupuesto Ministrado, Presupuesto Comprometido, Presupuesto Devengado, Presupuesto Ejercido, Presupuesto Pagado, Subejercicio. Rows include various administrative categories like 'Asesorías Asociadas a Convenios, Tratados o Acuerdos' and 'Servicios de Lavandería, Limpieza, Higiene y Fumigación'.



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA**

**Análisis de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2022
(PESOS)
CIERRE DE DICIEMBRE**

2.1.1.2.0.050 Universidad Intercultural de Chiapas

viernes, 30 de diciembre de 2022

| UR | FI | FS | SSFPS | PP | OA | AI | PT | MPID | GA | COGC | GASTO | GTO | AG | TG | TR | FF | SFTE | RM | FF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio | | |
|----|----|----|-------|----|----|-----|----|------|------|------|-------|-----|-------|----|----|----|------|----|----|----|-------|---------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|---------------|------|------|
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 1000 | | | | | | | | | 0.00 | 21,043,022.37 | 21,043,022.37 | 21,043,022.37 | 0.00 | 21,043,022.37 | 21,043,022.37 | 21,043,022.37 | 20,594,843.34 | 20,594,843.34 | 0.00 | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 11304 | 00 | 22 | 1 | 2 | 5 | S | 11 | U0060 | 2022 | 6 | 0.00 | 3,858,597.38 | 3,858,597.38 | 3,858,597.38 | 0.00 | 3,858,597.38 | 3,858,597.38 | 3,858,597.38 | 3,846,411.20 | 3,846,411.20 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 11304 | 00 | 22 | 1 | 1 | 5 | S | 28 | C001F | 2022 | 6 | 0.00 | 2,952,866.99 | 2,952,866.99 | 2,952,866.99 | 0.00 | 2,952,866.99 | 2,952,866.99 | 2,952,866.99 | 2,952,866.99 | 2,952,866.99 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 13201 | 00 | 22 | 1 | 2 | 5 | S | 11 | U0060 | 2022 | 6 | 0.00 | 440,819.65 | 440,819.65 | 440,819.65 | 0.00 | 440,819.65 | 440,819.65 | 440,819.65 | 381,845.67 | 381,845.67 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 13202 | 00 | 22 | 1 | 2 | 5 | S | 11 | U0060 | 2022 | 6 | 0.00 | 1,423,371.02 | 1,423,371.02 | 1,423,371.02 | 0.00 | 1,423,371.02 | 1,423,371.02 | 1,423,371.02 | 1,328,453.86 | 1,328,453.86 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 13202 | 00 | 22 | 1 | 1 | 5 | S | 28 | C001F | 2022 | 6 | 0.00 | 738,882.10 | 738,882.10 | 738,882.10 | 0.00 | 738,882.10 | 738,882.10 | 738,882.10 | 738,882.10 | 738,882.10 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 13400 | 00 | 22 | 1 | 2 | 5 | S | 11 | U0060 | 2022 | 6 | 0.00 | 1,345,307.45 | 1,345,307.45 | 1,345,307.45 | 0.00 | 1,345,307.45 | 1,345,307.45 | 1,345,307.45 | 1,322,467.74 | 1,322,467.74 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 13400 | 00 | 22 | 1 | 1 | 5 | S | 28 | C001F | 2022 | 6 | 0.00 | 852,414.69 | 852,414.69 | 852,414.69 | 0.00 | 852,414.69 | 852,414.69 | 852,414.69 | 852,414.69 | 852,414.69 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 14103 | 00 | 22 | 1 | 1 | 5 | F | 28 | C010F | 2022 | 6 | 0.00 | 423,608.91 | 423,608.91 | 423,608.91 | 0.00 | 423,608.91 | 423,608.91 | 423,608.91 | 413,075.84 | 413,075.84 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 14202 | 00 | 22 | 1 | 1 | 5 | F | 28 | C010F | 2022 | 6 | 0.00 | 619,904.88 | 619,904.88 | 619,904.88 | 0.00 | 619,904.88 | 619,904.88 | 619,904.88 | 583,179.52 | 583,179.52 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 14202 | 00 | 22 | 1 | 2 | 5 | S | 11 | U0060 | 2022 | 6 | 0.00 | 1,849,182.80 | 1,849,182.80 | 1,849,182.80 | 0.00 | 1,849,182.80 | 1,849,182.80 | 1,849,182.80 | 1,793,690.47 | 1,793,690.47 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 14202 | 00 | 22 | 1 | 1 | 5 | S | 28 | C001F | 2022 | 6 | 0.00 | 3,936,220.26 | 3,936,220.26 | 3,936,220.26 | 0.00 | 3,936,220.26 | 3,936,220.26 | 3,936,220.26 | 3,832,506.83 | 3,832,506.83 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 15906 | 00 | 22 | 1 | 2 | 5 | S | 11 | U0060 | 2022 | 6 | 0.00 | 889,368.00 | 889,368.00 | 889,368.00 | 0.00 | 889,368.00 | 889,368.00 | 889,368.00 | 885,892.80 | 885,892.80 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 15906 | 00 | 22 | 1 | 1 | 5 | S | 28 | C001F | 2022 | 6 | 0.00 | 783,252.01 | 783,252.01 | 783,252.01 | 0.00 | 783,252.01 | 783,252.01 | 783,252.01 | 766,277.48 | 766,277.48 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 17103 | 00 | 22 | 1 | 1 | 5 | F | 28 | C010F | 2022 | 6 | 0.00 | 31,859.53 | 31,859.53 | 31,859.53 | 0.00 | 31,859.53 | 31,859.53 | 31,859.53 | 6,735.52 | 6,735.52 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 17103 | 00 | 22 | 1 | 2 | 5 | S | 11 | U0060 | 2022 | 6 | 0.00 | 429,088.35 | 429,088.35 | 429,088.35 | 0.00 | 429,088.35 | 429,088.35 | 429,088.35 | 426,054.88 | 426,054.88 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 17103 | 00 | 22 | 1 | 1 | 5 | S | 28 | C001F | 2022 | 6 | 0.00 | 469,088.35 | 469,088.35 | 469,088.35 | 0.00 | 469,088.35 | 469,088.35 | 469,088.35 | 469,088.35 | 469,088.35 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 3000 | | | | | | | | | 0.00 | 335,222.37 | 335,222.37 | 335,222.37 | 0.00 | 335,222.37 | 335,222.37 | 335,222.37 | 254,818.33 | 254,818.33 | 0.00 | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 39801 | 00 | 22 | 1 | 2 | 5 | S | 11 | U0060 | 2022 | 6 | 0.00 | 94,030.25 | 94,030.25 | 94,030.25 | 0.00 | 94,030.25 | 94,030.25 | 94,030.25 | 94,030.25 | 94,030.25 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 39801 | 00 | 22 | 1 | 1 | 5 | S | 28 | C006B | 2022 | 6 | 0.00 | 94,030.25 | 94,030.25 | 94,030.25 | 0.00 | 94,030.25 | 94,030.25 | 94,030.25 | 94,030.25 | 94,030.25 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 4000 | | | | | | | | | 22,323,978.42 | -22,323,978.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 41501 | 00 | 22 | 1 | 2 | 5 | S | 11 | U0060 | 2022 | 6 | 0.00 | -10,412,188.98 | -10,412,188.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 41501 | 00 | 22 | 1 | 1 | 5 | S | 28 | C001F | 2022 | 6 | 0.00 | -10,412,188.98 | -10,412,188.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 41511 | 00 | 22 | 1 | 2 | 5 | S | 11 | U0060 | 2022 | 6 | 749,800.23 | -749,800.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 1 | 41511 | 00 | 22 | 1 | 1 | 5 | S | 28 | C006B | 2022 | 6 | 749,800.23 | -749,800.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 2 | 1000 | | | | | | | | | 0.00 | 40,035,451.26 | 40,035,451.26 | 40,035,451.26 | 0.00 | 40,035,451.26 | 40,035,451.26 | 40,035,451.26 | 39,024,338.68 | 39,024,338.68 | 0.00 | | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 2 | 11302 | 00 | 22 | 1 | 1 | 5 | H | 28 | C001F | 2022 | 6 | 0.00 | 30,786.00 | 30,786.00 | 30,786.00 | 0.00 | 30,786.00 | 30,786.00 | 30,786.00 | 30,786.00 | 30,786.00 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 2 | 11302 | 00 | 22 | 1 | 2 | 5 | S | 11 | U0060 | 2022 | 6 | 0.00 | 12,215,038.66 | 12,215,038.66 | 12,215,038.66 | 0.00 | 12,215,038.66 | 12,215,038.66 | 12,215,038.66 | 12,135,070.65 | 12,135,070.65 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 2 | 11302 | 00 | 22 | 1 | 1 | 5 | S | 28 | C001F | 2022 | 6 | 0.00 | 11,567,946.94 | 11,567,946.94 | 11,567,946.94 | 0.00 | 11,567,946.94 | 11,567,946.94 | 11,567,946.94 | 11,544,145.45 | 11,544,145.45 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 2 | 11302 | 00 | 22 | 1 | 1 | 5 | S | 28 | C006B | 2022 | 6 | 0.00 | 486,200.60 | 486,200.60 | 486,200.60 | 0.00 | 486,200.60 | 486,200.60 | 486,200.60 | 435,205.47 | 435,205.47 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 2 | 13205 | 00 | 22 | 1 | 1 | 5 | S | 28 | C001F | 2022 | 6 | 0.00 | 195,141.69 | 195,141.69 | 195,141.69 | 0.00 | 195,141.69 | 195,141.69 | 195,141.69 | 195,141.69 | 195,141.69 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 2 | 13206 | 00 | 22 | 1 | 1 | 5 | F | 28 | C010F | 2022 | 6 | 0.00 | 227,788.63 | 227,788.63 | 227,788.63 | 0.00 | 227,788.63 | 227,788.63 | 227,788.63 | 227,788.63 | 227,788.63 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 2 | 13402 | 00 | 22 | 1 | 2 | 5 | S | 11 | U0060 | 2022 | 6 | 0.00 | 1,937,768.37 | 1,937,768.37 | 1,937,768.37 | 0.00 | 1,937,768.37 | 1,937,768.37 | 1,937,768.37 | 1,921,561.00 | 1,921,561.00 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 2 | 13402 | 00 | 22 | 1 | 1 | 5 | S | 28 | C001F | | | | | | | | | | | | | | |



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA**

**Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2022
(PESOS)**

CIERRE DE DICIEMBRE

EP-01
Página 6 de 6

2.1.1.2.0.050 Universidad Intercultural de Chiapas

viernes, 30 de diciembre de 2022

| UR | FI | FSF | SSFPS | PP | OA | AI | PT | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Meta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio | | | |
|----|----|-----|-------|----|----|-----|----|------|------|------|-------|-----|-------|----|----|----|------|----|----|-------|--|---|---|---|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|----------|--------|------|
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 2 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 35,860,819.64 | -35,860,819.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 2 | 41509 | 00 | 22 | 1 | 2 | 5 | 11 | U0060 | 2022 | 6 | Transferencias para Servicios Personales (Docente). | 17,030,409.82 | -17,030,409.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 004 | 02 | E05 | A001 | 000 | A | 2 | 41509 | 00 | 22 | 1 | 1 | 5 | 28 | CD01F | 2022 | 6 | Transferencias para Servicios Personales (Docente). | 17,830,409.82 | -17,830,409.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | D | 020 | 01 | M07 | G005 | | | | | | | | | | | | Institucionalización de la perspectiva de género en la UNICH | 0.00 | | 33,000.00 | 33,000.00 | 0.00 | 33,000.00 | 32,835.01 | 32,835.01 | 32,835.01 | 32,835.01 | 164.99 | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 020 | 01 | M07 | G005 | 000 | G | 0 | 2000 | | | | | | | | Material y Suministros. | 0.00 | 33,000.00 | 33,000.00 | 33,000.00 | 0.00 | 33,000.00 | 32,835.01 | 32,835.01 | 32,835.01 | 32,835.01 | 164.99 | | | | |
| 01 | 2 | 5 | 3 | 2 | D | 020 | 01 | M07 | G005 | 000 | G | 0 | 21101 | 00 | 22 | 1 | 1 | 4 | 5 | A3 | X0010 | 2022 | 1 | Materiales y Útiles de Oficina. | 0.00 | 7,500.00 | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 7,380.00 | 7,380.00 | 7,380.00 | 7,380.00 | 120.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 020 | 01 | M07 | G005 | 000 | G | 0 | 21401 | 00 | 22 | 1 | 1 | 4 | 5 | A3 | X0010 | 2022 | 1 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 8,955.20 | 8,955.20 | 8,955.20 | 8,955.20 | 44.80 | |
| 01 | 2 | 5 | 3 | 2 | D | 020 | 01 | M07 | G005 | 000 | G | 0 | 22111 | 00 | 22 | 1 | 1 | 4 | 5 | A3 | X0010 | 2022 | 1 | Productos Alimenticios para Personas. | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 | |
| 01 | 2 | 5 | 3 | 2 | D | 020 | 01 | M07 | G005 | 000 | G | 0 | 25301 | 00 | 22 | 1 | 1 | 4 | 5 | A3 | X0010 | 2022 | 1 | Medicinas y Productos Farmacéuticos. | 0.00 | 7,500.00 | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 7,499.81 | 7,499.81 | 7,499.81 | 7,499.81 | 0.19 | |