

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
**Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2016**  
**(PESOS)**

**CIERRE MENSUAL DE SEPTIEMBRE**

21120050 Universidad Intercultural de Chiapas

Viernes, 30 de septiembre de 2016

UR FI FUM SF SSFS PP OA AL PT MPIO GASTO TG FF SFTFE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Disponibilidad Financiera	Disponible Presupuestario
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>	<b>Total</b>	<b>6,399,053.16</b>	<b>0.00</b>	<b>6,399,053.16</b>	<b>6,399,053.16</b>	<b>0.00</b>	<b>4,776,798.87</b>	<b>2,338,928.97</b>	<b>2,338,928.97</b>	<b>2,338,480.97</b>	<b>2,338,480.97</b>	<b>2,448,306.80</b>	<b>4,000,124.19</b>
<b>TOTAL GLOBAL SUPLENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio</b>		<b>6,399,053.16</b>	<b>0.00</b>	<b>6,399,053.16</b>	<b>6,399,053.16</b>	<b>0.00</b>	<b>4,776,798.87</b>	<b>2,338,928.97</b>	<b>2,338,928.97</b>	<b>2,338,480.97</b>	<b>2,338,480.97</b>	<b>2,448,306.80</b>	<b>4,000,124.19</b>

<b>INSTITUCIONALES</b>													
01	Rectoría	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2	Desarrollo Social	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5	Educación	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3	Educación superior	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2	Licenciatura Universitaria	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A	Programa Sectorial de Educación.	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006	Programa de educación superior	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 01	Asignación Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 3 2 A 006 01 006	Educación superior de calidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 3 2 A 006 01 006 01 006	Programa de Fortalecimiento de la Calidad en Instituciones Educativas (PROFOCE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 3 2 A 006 01 006 01 006 01 006	Cobertura Estatal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 3 2 A 006 01 006 01 006 01 006 01 006	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 3 2 A 006 01 006 01 006 01 006 01 006 01 006	Transferencias Internas y Asignaciones al Sector Público.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 3 2 A 006 01 006 01 006 01 006 01 006 01 006 01 006	Transferencias Internas Otorgadas a Entidades Parasubordinadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 3 2 A 006 01 006 01 006 01 006 01 006 01 006 01 006 01 006	Transferencias para Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 3 2 A 006 01 006 01 006 01 006 01 006 01 006 01 006 01 006 01 006	Fondo General de Participaciones	41501	8	5811	41501	8	5811	41501	8	5811	41501	8	5811
01 2 5 3 2 A 006 01 006 01 006 01 006 01 006 01 006 01 006 01 006 01 006	Transferencias para Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 3 2 A 006 01 006 01 006 01 006 01 006 01 006 01 006 01 006 01 006	Fondo General de Participaciones	41503	8	5811	41503	8	5811	41503	8	5811	41503	8	5811
01 2 5 3 2 A 006 01 006 01 006 01 006 01 006 01 006 01 006 01 006 01 006	Recursos del Ejercicio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 3 2 A 006 02	Asignación por Concurrencia	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006	Educación superior de calidad	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001	Impulso a la Educación Superior Intercultural	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000	Cobertura Estatal	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000 4100	Transferencias Internas y Asignaciones al Sector Público.	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000 415	Transferencias Internas Otorgadas a Entidades Parasubordinadas	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000 41501	Transferencias para Servicios Personales	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000 41501 8	Fondo General de Participaciones	41501	8	5811	41501	8	5811	41501	8	5811	41501	8	5811
01 2 5 3 2 A 006 02 006 001 000 41501 8 5811	Recursos del Ejercicio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 3 2 A 006 02 006 001 000 41501 8 5811 5	Asignación por Concurrencia	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000 41501 8 5811 5 000	Educación superior de calidad	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000 41501 8 5811 5 000 000	Impulso a la Educación Superior Intercultural	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000 41501 8 5811 5 000 000 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000 41501 8 5811 5 000 000 4100	Transferencias Internas y Asignaciones al Sector Público.	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000 41501 8 5811 5 000 000 415	Transferencias Internas Otorgadas a Entidades Parasubordinadas	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000 41501 8 5811 5 000 000 41501	Transferencias para Servicios Personales	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000 41501 8 5811 5 000 000 41501 8	Fondo General de Participaciones	41501	8	5811	41501	8	5811	41501	8	5811	41501	8	5811
01 2 5 3 2 A 006 02 006 001 000 41501 8 5811 5 000 000 41501 8 5811	Recursos del Ejercicio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2 5 3 2 A 006 02 006 001 000 41501 8 5811 5 000 000 41501 8 5811 5	Asignación por Concurrencia	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000 41501 8 5811 5 000 000 41501 8 5811 5 000	Educación superior de calidad	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000 41501 8 5811 5 000 000 41501 8 5811 5 000 000	Impulso a la Educación Superior Intercultural	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000 41501 8 5811 5 000 000 41501 8 5811 5 000 000 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000 41501 8 5811 5 000 000 41501 8 5811 5 000 000 4100	Transferencias Internas y Asignaciones al Sector Público.	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000 41501 8 5811 5 000 000 41501 8 5811 5 000 000 415	Transferencias Internas Otorgadas a Entidades Parasubordinadas	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000 41501 8 5811 5 000 000 41501 8 5811 5 000 000 41501	Transferencias para Servicios Personales	6,399,053.16	0.00	6,399,053.16	6,399,053.16	0.00	4,776,798.87	2,338,928.97	2,338,928.97	2,338,480.97	2,338,480.97	2,448,306.80	4,000,124.19
01 2 5 3 2 A 006 02 006 001 000 41501 8 5811 5 000													

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
**Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2016**  
**(PESOS)**

CIERRE MENSUAL DE SEPTIEMBRE

EP-5811

21120050 Universidad Intercultural de Chiapas

Viernes, 30 de septiembre de 2016  
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UR FI	RUN	SF	SR	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejecutado	Presupuesto Pagado	Disponibilidad Financiera	Presupuesto Disponible
01	2	5	3	2	A	006	02	E05	A001	000	41501	8	5811	Recursos del Ejercicio	43416.592355	0.00	43416.592355	43416.592355	0.00	3,612,444.39	1,520,954.02	1,520,954.02	1,560,506.02	1,560,506.02	2,051,928.17	3,249,638.53
01	2	5	3	2	A	006	02	E05	A001	000	41502			Transferencias para Materiales Y Suministros	384,809.39	0.00	384,809.39	384,809.39	0.00	288,607.05	56,793.01	56,793.01	56,793.01	56,793.01	211,824.64	328,026.28
01	2	5	3	2	A	006	02	E05	A001	000	41502	8	5811	Fondo General de Participaciones	384,809.39	0.00	384,809.39	384,809.39	0.00	288,607.05	56,793.01	56,793.01	56,793.01	56,793.01	211,824.64	328,026.28
01	2	5	3	2	A	006	02	E05	A001	000	41502	8	5811	Recursos del Ejercicio	384,809.39	0.00	384,809.39	384,809.39	0.00	288,607.05	56,793.01	56,793.01	56,793.01	56,793.01	211,824.64	328,026.28
01	2	5	3	2	A	006	02	E05	A001	000	41503			Transferencias para Servicios Generales	1,167,651.22	0.00	1,167,651.22	1,167,651.22	0.00	872,738.43	711,191.94	711,191.94	711,191.94	711,191.94	164,596.49	456,492.28
01	2	5	3	2	A	006	02	E05	A001	000	41503	8	5811	Fondo General de Participaciones	1,167,651.22	0.00	1,167,651.22	1,167,651.22	0.00	872,738.43	711,191.94	711,191.94	711,191.94	711,191.94	164,596.49	456,492.28
01	2	5	3	2	A	006	02	E05	A001	000	41503	8	5811	Recursos del Ejercicio	1,167,651.22	0.00	1,167,651.22	1,167,651.22	0.00	872,738.43	711,191.94	711,191.94	711,191.94	711,191.94	164,596.49	456,492.28

JEFE DEL DEPARTAMENTO DE RECURSOS FINANCIEROS



C.P. HUGO CESAR MOLINA MORENO

SECRETARIA ADMINISTRATIVA



C.P. ZOHET ANANI DOMINGUEZ LOPEZ