



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2018

(PESOS)

21120050 Universidad Intercultural de Chiapas

jueves, 7 de febrero de 2019

| UR | FI | FSF | SSFPS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|------------------------------------|----|-----|-------|----|----|----|----|------|------|-------|----|----|------|------|----|------|----|---|----------------------|--------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|
| Gran Total | | | | | | | | | | | | | | | | | | | 69,382,585.00 | -217,836.00 | 69,164,749.00 | 69,164,749.00 | 0.00 | 69,164,749.00 | 67,796,631.40 | 67,796,631.40 | 67,524,854.03 | 67,524,854.03 | 1,639,894.97 | 1,368,117.60 |
| Total | | | | | | | | | | | | | | | | | | | 69,382,585.00 | -217,836.00 | 69,164,749.00 | 69,164,749.00 | 0.00 | 69,164,749.00 | 67,796,631.40 | 67,796,631.40 | 67,524,854.03 | 67,524,854.03 | 1,639,894.97 | 1,368,117.60 |
| 01 | | | | | | | | | | | | | | | | | | Rectoría | 69,382,585.00 | -217,836.00 | 69,164,749.00 | 69,164,749.00 | 0.00 | 69,164,749.00 | 67,796,631.40 | 67,796,631.40 | 67,524,854.03 | 67,524,854.03 | 1,639,894.97 | 1,368,117.60 |
| 01 2 | | | | | | | | | | | | | | | | | | Desarrollo Social | 69,382,585.00 | -217,836.00 | 69,164,749.00 | 69,164,749.00 | 0.00 | 69,164,749.00 | 67,796,631.40 | 67,796,631.40 | 67,524,854.03 | 67,524,854.03 | 1,639,894.97 | 1,368,117.60 |
| 01 2 5 | | | | | | | | | | | | | | | | | | Educación | 69,382,585.00 | -217,836.00 | 69,164,749.00 | 69,164,749.00 | 0.00 | 69,164,749.00 | 67,796,631.40 | 67,796,631.40 | 67,524,854.03 | 67,524,854.03 | 1,639,894.97 | 1,368,117.60 |
| 01 2 5 3 | | | | | | | | | | | | | | | | | | Educación superior | 69,382,585.00 | -217,836.00 | 69,164,749.00 | 69,164,749.00 | 0.00 | 69,164,749.00 | 67,796,631.40 | 67,796,631.40 | 67,524,854.03 | 67,524,854.03 | 1,639,894.97 | 1,368,117.60 |
| 01 2 5 3 2 | | | | | | | | | | | | | | | | | | Licenciatura Universitaria | 69,382,585.00 | -217,836.00 | 69,164,749.00 | 69,164,749.00 | 0.00 | 69,164,749.00 | 67,796,631.40 | 67,796,631.40 | 67,524,854.03 | 67,524,854.03 | 1,639,894.97 | 1,368,117.60 |
| 01 2 5 3 2 A | | | | | | | | | | | | | | | | | | Programa Sectorial de Educación | 69,382,585.00 | -217,836.00 | 69,164,749.00 | 69,164,749.00 | 0.00 | 69,164,749.00 | 67,796,631.40 | 67,796,631.40 | 67,524,854.03 | 67,524,854.03 | 1,639,894.97 | 1,368,117.60 |
| 01 2 5 3 2 A 006 | | | | | | | | | | | | | | | | | | Programa de educación superior | 69,382,585.00 | -217,836.00 | 69,164,749.00 | 69,164,749.00 | 0.00 | 69,164,749.00 | 67,796,631.40 | 67,796,631.40 | 67,524,854.03 | 67,524,854.03 | 1,639,894.97 | 1,368,117.60 |
| 01 2 5 3 2 A 006 01 | | | | | | | | | | | | | | | | | | Asignación Normal | 11,024,449.00 | -402,152.00 | 10,622,297.00 | 10,622,297.00 | 0.00 | 10,622,297.00 | 9,969,198.86 | 9,969,198.86 | 9,858,739.32 | 9,858,739.32 | 763,557.68 | 653,098.14 |
| 01 2 5 3 2 A 006 01 E05 | | | | | | | | | | | | | | | | | | Educación superior de calidad | 11,024,449.00 | -402,152.00 | 10,622,297.00 | 10,622,297.00 | 0.00 | 10,622,297.00 | 9,969,198.86 | 9,969,198.86 | 9,858,739.32 | 9,858,739.32 | 763,557.68 | 653,098.14 |
| 01 2 5 3 2 A 006 01 E05 A002 | | | | | | | | | | | | | | | | | | Programa de Fortalecimiento de la Calidad Educativa (PFCE 2018) | 11,024,449.00 | -562,189.00 | 10,462,260.00 | 10,462,260.00 | 0.00 | 10,462,260.00 | 9,969,198.86 | 9,969,198.86 | 9,858,739.32 | 9,858,739.32 | 603,520.68 | 493,061.14 |
| 01 2 5 3 2 A 006 01 E05 A002 000 | | | | | | | | | | | | | | | | | | Cobertura Estatal | 11,024,449.00 | -562,189.00 | 10,462,260.00 | 10,462,260.00 | 0.00 | 10,462,260.00 | 9,969,198.86 | 9,969,198.86 | 9,858,739.32 | 9,858,739.32 | 603,520.68 | 493,061.14 |
| 01 2 5 3 2 A 006 01 E05 A002 000 0 | | | | | | | | | | 4000 | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 11,024,449.00 | -562,189.00 | 10,462,260.00 | 10,462,260.00 | 0.00 | 10,462,260.00 | 9,969,198.86 | 9,969,198.86 | 9,858,739.32 | 9,858,739.32 | 603,520.68 | 493,061.14 |
| 01 2 5 3 2 A 006 01 E05 A002 000 0 | | | | | | | | | | 4100 | | | | | | | | Transferencias Internas y Asignaciones al Sector Público. | 11,024,449.00 | -562,189.00 | 10,462,260.00 | 10,462,260.00 | 0.00 | 10,462,260.00 | 9,969,198.86 | 9,969,198.86 | 9,858,739.32 | 9,858,739.32 | 603,520.68 | 493,061.14 |
| 01 2 5 3 2 A 006 01 E05 A002 000 0 | | | | | | | | | | 415 | | | | | | | | Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras | 11,024,449.00 | -562,189.00 | 10,462,260.00 | 10,462,260.00 | 0.00 | 10,462,260.00 | 9,969,198.86 | 9,969,198.86 | 9,858,739.32 | 9,858,739.32 | 603,520.68 | 493,061.14 |
| 01 2 5 3 2 A 006 01 E05 A002 000 0 | | | | | | | | | | 41502 | 1 | 2 | 5932 | S | 18 | 2018 | 6 | Transferencias para Materiales y Suministros | 0.00 | 820,847.00 | 820,847.00 | 820,847.00 | 0.00 | 820,847.00 | 666,830.52 | 666,830.52 | 666,830.52 | 666,830.52 | 154,016.48 | 154,016.48 |
| 01 2 5 3 2 A 006 01 E05 A002 000 0 | | | | | | | | | | 41503 | 1 | 2 | 5932 | S | 18 | 2018 | 3 | Transferencias para Servicios Generales | 11,024,449.00 | -11,024,449.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 2 5 3 2 A 006 01 E05 A002 000 0 | | | | | | | | | | 41503 | 1 | 2 | 5932 | S | 18 | 2018 | 6 | Transferencias para Servicios Generales | 0.00 | 3,591,872.00 | 3,591,872.00 | 3,591,872.00 | 0.00 | 3,591,872.00 | 3,506,682.00 | 3,506,682.00 | 3,396,222.46 | 3,396,222.46 | 195,649.54 | 85,190.00 |
| 01 2 5 3 2 A 006 01 E05 A002 000 0 | | | | | | | | | | 41504 | 1 | 2 | 5932 | S | 18 | 2018 | 1 | Transferencias para Subsidios y Ayudas | 0.00 | 2,436,574.00 | 2,436,574.00 | 2,436,574.00 | 0.00 | 2,436,574.00 | 2,182,719.34 | 2,182,719.34 | 2,182,719.34 | 2,182,719.34 | 253,854.66 | 253,854.66 |
| 01 2 5 3 2 A 006 01 E05 A002 000 0 | | | | | | | | | | 41505 | 2 | 2 | 5932 | S | 18 | 2018 | 1 | Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles | 0.00 | 3,612,967.00 | 3,612,967.00 | 3,612,967.00 | 0.00 | 3,612,967.00 | 3,612,967.00 | 3,612,967.00 | 3,612,967.00 | 3,612,967.00 | 0.00 | 0.00 |
| 01 2 5 3 2 A 006 01 E05 A003 | | | | | | | | | | | | | | | | | | Programa para el Desarrollo Profesional Docente (PRODEP) | 0.00 | 160,037.00 | 160,037.00 | 160,037.00 | 0.00 | 160,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,037.00 | 160,037.00 |
| 01 2 5 3 2 A 006 01 E05 A003 000 | | | | | | | | | | | | | | | | | | Cobertura Estatal | 0.00 | 160,037.00 | 160,037.00 | 160,037.00 | 0.00 | 160,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,037.00 | 160,037.00 |
| 01 2 5 3 2 A 006 01 E05 A003 000 0 | | | | | | | | | | 4000 | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 160,037.00 | 160,037.00 | 160,037.00 | 0.00 | 160,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,037.00 | 160,037.00 |
| 01 2 5 3 2 A 006 01 E05 A003 000 0 | | | | | | | | | | 4100 | | | | | | | | Transferencias Internas y Asignaciones al Sector Público. | 0.00 | 160,037.00 | 160,037.00 | 160,037.00 | 0.00 | 160,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,037.00 | 160,037.00 |
| 01 2 5 3 2 A 006 01 E05 A003 000 0 | | | | | | | | | | 415 | | | | | | | | Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras | 0.00 | 160,037.00 | 160,037.00 | 160,037.00 | 0.00 | 160,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,037.00 | 160,037.00 |
| 01 2 5 3 2 A 006 01 E05 A003 000 0 | | | | | | | | | | 41502 | 1 | 2 | 5932 | F | 04 | 2018 | 1 | Transferencias para Materiales y Suministros | 0.00 | 9,440.00 | 9,440.00 | 9,440.00 | 0.00 | 9,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,440.00 | 9,440.00 |
| 01 2 5 3 2 A 006 01 E05 A003 000 0 | | | | | | | | | | 41503 | 1 | 2 | 5932 | F | 04 | 2018 | 1 | Transferencias para Servicios Generales | 0.00 | 14,797.00 | 14,797.00 | 14,797.00 | 0.00 | 14,797.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,797.00 | 14,797.00 |
| 01 2 5 3 2 A 006 01 E05 A003 000 0 | | | | | | | | | | 41504 | 1 | 2 | 5932 | F | 04 | 2018 | 1 | Transferencias para Subsidios y Ayudas | 0.00 | 60,800.00 | 60,800.00 | 60,800.00 | 0.00 | 60,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,800.00 | 60,800.00 |
| 01 2 5 3 2 A 006 01 E05 A003 000 0 | | | | | | | | | | 41505 | 2 | 2 | 5932 | F | 04 | 2018 | 1 | Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles | 0.00 | 75,000.00 | 75,000.00 | 75,000.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| 01 2 5 3 2 A 006 02 | | | | | | | | | | | | | | | | | | Asignación por Concurrencia | 58,358,136.00 | 184,316.00 | 58,542,452.00 | 58,542,452.00 | 0.00 | 58,542,452.00 | 57,827,432.54 | 57,827,432.54 | 57,666,114.71 | 57,666,114.71 | 876,337.29 | 715,019.46 |
| 01 2 5 3 2 A 006 02 E05 | | | | | | | | | | | | | | | | | | Educación superior de calidad | 58,358,136.00 | 184,316.00 | 58,542,452.00 | 58,542,452.00 | 0.00 | 58,542,452.00 | 57,827,432.54 | 57,827,432.54 | 57,666,114.71 | 57,666,114.71 | 876,337.29 | 715,019.46 |
| 01 2 5 3 2 A 006 02 E05 A001 | | | | | | | | | | | | | | | | | | Impulso a la Educación Superior Intercultural | 58,358,136.00 | 184,316.00 | 58,542,452.00 | 58,542,452.00 | 0.00 | 58,542,452.00 | 57,827,432.54 | 57,827,432.54 | 57,666,114.71 | 57,666,114.71 | 876,337.29 | 715,019.46 |
| 01 2 5 3 2 A 006 02 E05 A001 000 | | | | | | | | | | | | | | | | | | Cobertura Estatal | 58,358,136.00 | 184,316.00 | 58,542,452.00 | 58,542,452.00 | 0.00 | 58,542,452.00 | 57,827,432.54 | 57,827,432.54 | 57,666,114.71 | 57,666,114.71 | 876,337.29 | 715,019.46 |
| 01 2 5 3 2 A 006 02 E05 A001 000 0 | | | | | | | | | | 4000 | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 9,441,422.06 | 1,242,844.00 | 10,684,266.06 | 10,684,266.06 | 0.00 | 10,684,266.06 | 10,627,504.15 | 10,627,504.15 | 10,627,504.15 | 10,627,504.15 | 56,761.91 | 56, |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

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21120050 Universidad Intercultural de Chiapas

jueves, 7 de febrero de 2019

| UR | FI | F.SF | SSFP | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | |
|----|----|------|------|----|----|-----|----|------|------|-------|----|-------|----|------|------|----|----|---|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-----------|-----------|
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 0 | | | | | | | Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras | 9,441,422.06 | 1,242,844.00 | 10,684,266.06 | 10,684,266.06 | 0.00 | 10,684,266.06 | 10,627,504.15 | 10,627,504.15 | 10,627,504.15 | 10,627,504.15 | 56,761.91 | 56,761.91 | | |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 0 | 41502 | 1 | 1 | 5811 | H | 12 | 2018 | 1 | Transferencias para Materiales y Suministros | 0.00 | 496,216.88 | 496,216.88 | 496,216.88 | 0.00 | 496,216.88 | 496,216.88 | 496,216.88 | 496,216.88 | 496,216.88 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 0 | 41502 | 1 | 1 | 5842 | S | 15 | 2018 | 1 | Transferencias para Materiales y Suministros | 120,312.50 | 0.00 | 120,312.50 | 120,312.50 | 0.00 | 120,312.50 | 120,312.50 | 120,312.50 | 120,312.50 | 120,312.50 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 0 | 41502 | 1 | 2 | 5933 | S | 05 | 2018 | 1 | Transferencias para Materiales y Suministros | 962,500.00 | 248,568.80 | 1,211,068.80 | 1,211,068.80 | 0.00 | 1,211,068.80 | 1,211,068.80 | 1,211,068.80 | 1,211,068.80 | 1,211,068.80 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 0 | 41502 | 1 | 2 | 5933 | S | 29 | 2018 | 1 | Transferencias para Materiales y Suministros | 842,187.50 | -736,938.13 | 105,249.37 | 105,249.37 | 0.00 | 105,249.37 | 105,249.37 | 105,249.37 | 105,249.37 | 105,249.37 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 0 | 41502 | 1 | 1 | 7Y12 | F | 2B | 2018 | 1 | Transferencias para Materiales y Suministros | 0.00 | 180,565.00 | 180,565.00 | 180,565.00 | 0.00 | 180,565.00 | 180,565.00 | 180,565.00 | 180,565.00 | 180,565.00 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 0 | 41502 | 1 | 1 | 7Y12 | H | 2B | 2018 | 1 | Transferencias para Materiales y Suministros | 0.00 | 60,156.25 | 60,156.25 | 60,156.25 | 0.00 | 60,156.25 | 55,028.44 | 55,028.44 | 55,028.44 | 55,028.44 | 5,127.81 | 5,127.81 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 0 | 41503 | 1 | 1 | 5811 | H | 12 | 2018 | 1 | Transferencias para Servicios Generales | 0.00 | 1,819,708.05 | 1,819,708.05 | 1,819,708.05 | 0.00 | 1,819,708.05 | 1,819,708.05 | 1,819,708.05 | 1,819,708.05 | 1,819,708.05 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 0 | 41503 | 1 | 1 | 5842 | S | 15 | 2018 | 1 | Transferencias para Servicios Generales | 330,856.01 | 0.00 | 330,856.01 | 330,856.01 | 0.00 | 330,856.01 | 330,856.01 | 330,856.01 | 330,856.01 | 330,856.01 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 0 | 41503 | 1 | 2 | 5933 | S | 05 | 2018 | 1 | Transferencias para Servicios Generales | 3,546,150.00 | 994,275.20 | 4,540,425.20 | 4,540,425.20 | 0.00 | 4,540,425.20 | 4,496,048.81 | 4,496,048.81 | 4,496,048.81 | 4,496,048.81 | 44,376.39 | 44,376.39 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 0 | 41503 | 1 | 2 | 5933 | S | 29 | 2018 | 1 | Transferencias para Servicios Generales | 3,639,416.05 | -3,143,132.03 | 496,284.02 | 496,284.02 | 0.00 | 496,284.02 | 496,284.02 | 496,284.02 | 496,284.02 | 496,284.02 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 0 | 41503 | 1 | 1 | 7Y12 | F | 2B | 2018 | 1 | Transferencias para Servicios Generales | 0.00 | 992,567.97 | 992,567.97 | 992,567.97 | 0.00 | 992,567.97 | 991,412.93 | 991,412.93 | 991,412.93 | 991,412.93 | 1,155.04 | 1,155.04 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 0 | 41503 | 1 | 1 | 7Y12 | H | 2B | 2018 | 1 | Transferencias para Servicios Generales | 0.00 | 330,856.01 | 330,856.01 | 330,856.01 | 0.00 | 330,856.01 | 324,753.34 | 324,753.34 | 324,753.34 | 324,753.34 | 6,102.67 | 6,102.67 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 1 | 4000 | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 14,888,689.69 | -212,965.49 | 14,675,724.20 | 14,675,724.20 | 0.00 | 14,675,724.20 | 14,675,724.20 | 14,675,724.20 | 14,675,724.20 | 14,675,724.20 | 0.00 | 0.00 | | |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 1 | 4100 | | | | | | Transferencias Internas y Asignaciones al Sector Público. | 14,888,689.69 | -212,965.49 | 14,675,724.20 | 14,675,724.20 | 0.00 | 14,675,724.20 | 14,675,724.20 | 14,675,724.20 | 14,675,724.20 | 14,675,724.20 | 0.00 | 0.00 | | |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 1 | 415 | | | | | | Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras | 14,888,689.69 | -212,965.49 | 14,675,724.20 | 14,675,724.20 | 0.00 | 14,675,724.20 | 14,675,724.20 | 14,675,724.20 | 14,675,724.20 | 14,675,724.20 | 0.00 | 0.00 | | |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 1 | 41501 | 1 | 1 | 5811 | H | 12 | 2018 | 6 | Transferencias para Servicios Personales | 0.00 | 2,313,054.51 | 2,313,054.51 | 2,313,054.51 | 0.00 | 2,313,054.51 | 2,313,054.51 | 2,313,054.51 | 2,313,054.51 | 2,313,054.51 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 1 | 41501 | 1 | 1 | 5811 | S | 12 | 2018 | 6 | Transferencias para Servicios Personales | 369,900.82 | 0.00 | 369,900.82 | 369,900.82 | 0.00 | 369,900.82 | 369,900.82 | 369,900.82 | 369,900.82 | 369,900.82 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 1 | 41501 | 1 | 2 | 5933 | S | 05 | 2018 | 6 | Transferencias para Servicios Personales | 8,833,540.55 | -251,403.99 | 8,582,136.56 | 8,582,136.56 | 0.00 | 8,582,136.56 | 8,582,136.56 | 8,582,136.56 | 8,582,136.56 | 8,582,136.56 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 1 | 41501 | 1 | 2 | 5933 | S | 29 | 2018 | 6 | Transferencias para Servicios Personales | 5,188,110.72 | -4,818,209.90 | 369,900.82 | 369,900.82 | 0.00 | 369,900.82 | 369,900.82 | 369,900.82 | 369,900.82 | 369,900.82 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 1 | 41501 | 1 | 1 | 7Y12 | F | 2B | 2018 | 6 | Transferencias para Servicios Personales | 0.00 | 1,849,504.16 | 1,849,504.16 | 1,849,504.16 | 0.00 | 1,849,504.16 | 1,849,504.16 | 1,849,504.16 | 1,849,504.16 | 1,849,504.16 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 1 | 41501 | 1 | 1 | 7Y12 | H | 2B | 2018 | 6 | Transferencias para Servicios Personales | 0.00 | 655,651.23 | 655,651.23 | 655,651.23 | 0.00 | 655,651.23 | 655,651.23 | 655,651.23 | 655,651.23 | 655,651.23 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 1 | 41511 | 1 | 1 | 5811 | H | 12 | 2018 | 6 | Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo) | 0.00 | 390,577.63 | 390,577.63 | 390,577.63 | 0.00 | 390,577.63 | 390,577.63 | 390,577.63 | 390,577.63 | 390,577.63 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 1 | 41511 | 1 | 2 | 5933 | S | 05 | 2018 | 6 | Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo) | 248,568.80 | -248,568.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 1 | 41511 | 1 | 2 | 5933 | S | 29 | 2018 | 6 | Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo) | 248,568.80 | -248,568.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 1 | 41511 | 1 | 1 | 7Y12 | F | 2B | 2018 | 6 | Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo) | 0.00 | 82,856.28 | 82,856.28 | 82,856.28 | 0.00 | 82,856.28 | 82,856.28 | 82,856.28 | 82,856.28 | 82,856.28 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 1 | 41511 | 1 | 1 | 7Y12 | H | 2B | 2018 | 6 | Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo) | 0.00 | 62,142.19 | 62,142.19 | 62,142.19 | 0.00 | 62,142.19 | 62,142.19 | 62,142.19 | 62,142.19 | 62,142.19 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 2 | 4000 | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 34,028,024.25 | -845,562.51 | 33,182,461.74 | 33,182,461.74 | 0.00 | 33,182,461.74 | 32,524,204.19 | 32,524,204.19 | 32,362,886.36 | 32,362,886.36 | 819,575.38 | 658,257.55 | | |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 2 | 4100 | | | | | | Transferencias Internas y Asignaciones al Sector Público. | 34,028,024.25 | -845,562.51 | 33,182,461.74 | 33,182,461.74 | 0.00 | 33,182,461.74 | 32,524,204.19 | 32,524,204.19 | 32,362,886.36 | 32,362,886.36 | 819,575.38 | 658,257.55 | | |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Análítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2018

(PESOS)

21120050 Universidad Intercultural de Chiapas

jueves, 7 de febrero de 2019

| UR | FI | FSF | SSFPS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | |
|----|----|-----|-------|----|----|-----|----|------|------|-------|----|-------|----|------|------|----|----|---|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------------|------------|
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 2 | | | | | | | Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras | 34,028,024.25 | -845,562.51 | 33,182,461.74 | 33,182,461.74 | 0.00 | 33,182,461.74 | 32,524,204.19 | 32,524,204.19 | 32,362,886.36 | 32,362,886.36 | 819,575.38 | 658,257.55 | | |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 2 | 41509 | 1 | 1 | 1A01 | F | 12 | 2018 | 6 | Transferencias para Servicios Personales (Docente) | 0.00 | 956,691.00 | 956,691.00 | 956,691.00 | 0.00 | 956,691.00 | 752,678.87 | 752,678.87 | 591,361.04 | 591,361.04 | 365,329.96 | 204,012.13 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 2 | 41509 | 1 | 1 | 5811 | H | 12 | 2018 | 6 | Transferencias para Servicios Personales (Docente) | 0.00 | 6,505,232.79 | 6,505,232.79 | 6,505,232.79 | 0.00 | 6,505,232.79 | 6,505,232.79 | 6,505,232.79 | 6,505,232.79 | 6,505,232.79 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 2 | 41509 | 1 | 1 | 5811 | S | 12 | 2018 | 6 | Transferencias para Servicios Personales (Docente) | 1,127,598.03 | 0.00 | 1,127,598.03 | 1,127,598.03 | 0.00 | 1,127,598.03 | 1,127,598.03 | 1,127,598.03 | 1,127,598.03 | 1,127,598.03 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 2 | 41509 | 1 | 2 | 5933 | S | 05 | 2018 | 6 | Transferencias para Servicios Personales (Docente) | 15,773,101.45 | -520,971.01 | 15,252,130.44 | 15,252,130.44 | 0.00 | 15,252,130.44 | 15,252,130.44 | 15,252,130.44 | 15,252,130.44 | 15,252,130.44 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 2 | 41509 | 1 | 2 | 5933 | S | 29 | 2018 | 6 | Transferencias para Servicios Personales (Docente) | 15,138,774.37 | -13,677,280.54 | 1,461,493.83 | 1,461,493.83 | 0.00 | 1,461,493.83 | 1,461,493.83 | 1,461,493.83 | 1,461,493.83 | 1,461,493.83 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 2 | 41509 | 1 | 1 | 7Y12 | F | 2B | 2018 | 6 | Transferencias para Servicios Personales (Docente) | 0.00 | 4,681,299.13 | 4,681,299.13 | 4,681,299.13 | 0.00 | 4,681,299.13 | 4,681,299.13 | 4,681,299.13 | 4,681,299.13 | 4,681,299.13 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 2 | 41509 | 1 | 1 | 7Y12 | H | 2B | 2018 | 6 | Transferencias para Servicios Personales (Docente) | 0.00 | 1,534,057.62 | 1,534,057.62 | 1,534,057.62 | 0.00 | 1,534,057.62 | 1,534,057.62 | 1,534,057.62 | 1,534,057.62 | 1,534,057.62 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 2 | 41510 | 1 | 1 | 5811 | H | 12 | 2018 | 6 | Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente) | 0.00 | 1,083,965.03 | 1,083,965.03 | 1,083,965.03 | 0.00 | 1,083,965.03 | 1,083,965.03 | 1,083,965.03 | 1,083,965.03 | 1,083,965.03 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 2 | 41510 | 1 | 2 | 5933 | S | 05 | 2018 | 6 | Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente) | 994,275.20 | -994,275.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 2 | 41510 | 1 | 2 | 5933 | S | 29 | 2018 | 6 | Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente) | 994,275.20 | -994,275.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 2 | 41510 | 1 | 1 | 7Y12 | F | 2B | 2018 | 6 | Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente) | 0.00 | 331,425.08 | 331,425.08 | 331,425.08 | 0.00 | 331,425.08 | 125,748.45 | 125,748.45 | 125,748.45 | 125,748.45 | 205,676.63 | 205,676.63 |
| 01 | 2 | 5 | 3 | 2 | A | 006 | 02 | E05 | A001 | 000 | 2 | 41510 | 1 | 1 | 7Y12 | H | 2B | 2018 | 6 | Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente) | 0.00 | 248,568.79 | 248,568.79 | 248,568.79 | 0.00 | 248,568.79 | 0.00 | 0.00 | 0.00 | 0.00 | 248,568.79 | 248,568.79 |