

21120050 Universidad Intercultural de Chiapas

lunes, 31 de diciembre de 2018

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado							
Gran Total																		56,409,468.64	-24,390,779.60	32,018,689.04	32,018,689.04	0.00	32,018,689.04	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	44,376.39	44,376.39
Total																		56,409,468.64	-24,390,779.60	32,018,689.04	32,018,689.04	0.00	32,018,689.04	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	44,376.39	44,376.39
TOTAL FUENTE DE FINANCIAMIENTO																		56,409,468.64	-24,390,779.60	32,018,689.04	32,018,689.04	0.00	32,018,689.04	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	44,376.39	44,376.39
TOTAL GLOBAL FUNCIÓN 5 Educación																		56,409,468.64	-24,390,779.60	32,018,689.04	32,018,689.04	0.00	32,018,689.04	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	44,376.39	44,376.39
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																		56,409,468.64	-24,390,779.60	32,018,689.04	32,018,689.04	0.00	32,018,689.04	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	44,376.39	44,376.39
INSTITUCIONALES																		56,409,468.64	-24,390,779.60	32,018,689.04	32,018,689.04	0.00	32,018,689.04	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	44,376.39	44,376.39
01																	Rectoría	56,409,468.64	-24,390,779.60	32,018,689.04	32,018,689.04	0.00	32,018,689.04	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	44,376.39	44,376.39					
01	2																Desarrollo Social	56,409,468.64	-24,390,779.60	32,018,689.04	32,018,689.04	0.00	32,018,689.04	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	44,376.39	44,376.39					
01	2	5															Educación	56,409,468.64	-24,390,779.60	32,018,689.04	32,018,689.04	0.00	32,018,689.04	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	44,376.39	44,376.39					
01	2	5	3														Educación superior	56,409,468.64	-24,390,779.60	32,018,689.04	32,018,689.04	0.00	32,018,689.04	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	44,376.39	44,376.39					
01	2	5	3	2													Licenciatura Universitaria	56,409,468.64	-24,390,779.60	32,018,689.04	32,018,689.04	0.00	32,018,689.04	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	44,376.39	44,376.39					
01	2	5	3	2	A												Programa Sectorial de Educación	56,409,468.64	-24,390,779.60	32,018,689.04	32,018,689.04	0.00	32,018,689.04	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	44,376.39	44,376.39					
01	2	5	3	2	A	006											Programa de educación superior	56,409,468.64	-24,390,779.60	32,018,689.04	32,018,689.04	0.00	32,018,689.04	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	44,376.39	44,376.39					
01	2	5	3	2	A	006	02										Asignación por Concurrencia	56,409,468.64	-24,390,779.60	32,018,689.04	32,018,689.04	0.00	32,018,689.04	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	44,376.39	44,376.39					
01	2	5	3	2	A	006	02	E05									Educación superior de calidad	56,409,468.64	-24,390,779.60	32,018,689.04	32,018,689.04	0.00	32,018,689.04	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	44,376.39	44,376.39					
01	2	5	3	2	A	006	02	E05	A001								Impulso a la Educación Superior Intercultural	56,409,468.64	-24,390,779.60	32,018,689.04	32,018,689.04	0.00	32,018,689.04	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	44,376.39	44,376.39					
01	2	5	3	2	A	006	02	E05	A001	000							Cobertura Estatal	56,409,468.64	-24,390,779.60	32,018,689.04	32,018,689.04	0.00	32,018,689.04	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	31,974,312.65	44,376.39	44,376.39					
01	2	5	3	2	A	006	02	E05	A001	000	0	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	8,990,253.55	-2,637,226.16	6,353,027.39	6,353,027.39	0.00	6,353,027.39	6,308,651.00	6,308,651.00	6,308,651.00	6,308,651.00	6,308,651.00	6,308,651.00	44,376.39	44,376.39					
01	2	5	3	2	A	006	02	E05	A001	000	0	4100					Transferencias Internas y Asignaciones al Sector Público.	8,990,253.55	-2,637,226.16	6,353,027.39	6,353,027.39	0.00	6,353,027.39	6,308,651.00	6,308,651.00	6,308,651.00	6,308,651.00	6,308,651.00	6,308,651.00	44,376.39	44,376.39					
01	2	5	3	2	A	006	02	E05	A001	000	0	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	8,990,253.55	-2,637,226.16	6,353,027.39	6,353,027.39	0.00	6,353,027.39	6,308,651.00	6,308,651.00	6,308,651.00	6,308,651.00	6,308,651.00	6,308,651.00	44,376.39	44,376.39					
01	2	5	3	2	A	006	02	E05	A001	000	0	41502	1	2	5933	S 1	Transferencias para Materiales y Suministros	1,804,687.50	-488,369.33	1,316,318.17	1,316,318.17	0.00	1,316,318.17	1,316,318.17	1,316,318.17	1,316,318.17	1,316,318.17	1,316,318.17	0.00	0.00						
01	2	5	3	2	A	006	02	E05	A001	000	0	41503	1	2	5933	S 1	Transferencias para Servicios Generales	7,185,566.05	-2,148,856.83	5,036,709.22	5,036,709.22	0.00	5,036,709.22	4,992,332.83	4,992,332.83	4,992,332.83	4,992,332.83	4,992,332.83	4,992,332.83	44,376.39	44,376.39					
01	2	5	3	2	A	006	02	E05	A001	000	1	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	14,518,788.87	-5,566,751.49	8,952,037.38	8,952,037.38	0.00	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	0.00	0.00					
01	2	5	3	2	A	006	02	E05	A001	000	1	4100					Transferencias Internas y Asignaciones al Sector Público.	14,518,788.87	-5,566,751.49	8,952,037.38	8,952,037.38	0.00	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	0.00	0.00				
01	2	5	3	2	A	006	02	E05	A001	000	1	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	14,518,788.87	-5,566,751.49	8,952,037.38	8,952,037.38	0.00	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	0.00	0.00			
01	2	5	3	2	A	006	02	E05	A001	000	1	41501	1	2	5933	S 6	Transferencias para Servicios Personales	14,021,651.27	-5,069,613.89	8,952,037.38	8,952,037.38	0.00	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	8,952,037.38	0.00	0.00			
01	2	5	3	2	A	006	02	E05	A001	000	1	41511	1	2	5933	S 6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	497,137.60	-497,137.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
01	2	5	3	2	A	006	02	E05	A001	000	2	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	32,900,426.22	-16,186,801.95	16,713,624.27	16,713,624.27	0.00	16,713,624.27	16,713,624.27	16,713,624.27	16,713,624.27	16,713,624.27	16,713,624.27	16,713,624.27	16,713,624.27	0.00	0.00				
01	2	5	3	2	A	006	02	E05	A001	000	2	4100					Transferencias Internas y Asignaciones al Sector Público.	32,900,426.22	-16,186,801.95	16,713,624.27	16,713,624.27	0.00	16,713,624.27	16,713,624.27	16,713,624.27	16,713,624.27	16,713,624.27	16,713,624.27	16,713,624.27	16,713,624.27	16,713,624.27	0.00	0.00			
01	2	5	3	2	A	006	02	E05	A001	000	2	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	32,900,426.22	-16,186,801.95	16,713,624.27	16,713,624.27	0.00	16,713,624.27	16,713,624.27	16,713,624.27	16,713										